

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2019 a 2095

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2019	472.681.079,02	471.315.601,61	1.365.477,41	2.286.224,69
2020	702.488.414,40	14.816.943,36	687.671.471,04	689.957.695,73
2021	769.722.353,84	66.190.724,48	703.531.629,36	1.393.489.325,09
2022	774.878.417,39	72.803.909,66	702.074.507,73	2.095.563.832,82
2023	780.086.041,58	80.030.540,10	700.055.501,48	2.795.619.334,31
2024	785.345.742,01	89.360.302,87	695.985.439,13	3.491.604.773,44
2025	790.658.039,44	99.594.169,11	691.063.870,33	4.182.668.643,77
2026	796.023.459,84	109.476.152,65	686.547.307,19	4.869.215.950,96
2027	801.442.534,45	121.296.462,91	680.146.071,54	5.549.362.022,50
2028	806.915.799,81	133.631.796,53	673.284.003,28	6.222.646.025,78
2029	812.443.797,82	147.325.003,88	665.118.793,94	6.887.764.819,72
2030	818.027.075,81	164.525.738,23	653.501.337,58	7.541.266.157,30
2031	823.666.186,58	188.383.076,80	635.283.109,78	8.176.549.267,08
2032	829.361.688,46	223.121.714,20	606.239.974,26	8.782.789.241,34
2033	835.114.145,35	281.793.195,59	553.320.949,77	9.336.110.191,11
2034	840.924.126,82	334.715.308,08	506.208.818,74	9.842.319.009,85
2035	846.792.208,10	434.795.020,69	411.997.187,40	10.254.316.197,25
2036	852.718.970,19	532.758.599,25	319.960.370,94	10.574.276.568,20
2037	858.704.999,91	642.695.641,41	216.009.358,49	10.790.285.926,69
2038	864.750.889,92	725.758.717,81	138.992.172,10	10.929.278.098,79
2039	870.857.238,83	808.973.252,87	61.883.985,96	10.991.162.084,75
2040	877.024.651,23	894.076.909,46	(17.052.258,23)	10.974.109.826,52
2041	883.253.737,75	974.379.280,08	(91.125.542,33)	10.882.984.284,19
2042	889.545.115,14	1.052.745.660,80	(163.200.545,66)	10.719.783.738,52
2043	895.899.406,30	1.198.810.177,26	(302.910.770,96)	10.416.872.967,57
2044	902.317.240,38	1.274.533.645,58	(372.216.405,21)	10.044.656.562,36
2045	908.799.252,79	1.335.579.036,33	(426.779.783,54)	9.617.876.778,82
2046	915.346.085,33	1.383.964.338,32	(468.618.252,99)	9.149.258.525,84
2047	921.958.386,20	1.430.640.258,07	(508.681.871,87)	8.640.576.653,96
2048	928.636.810,07	1.463.515.993,81	(534.879.183,74)	8.105.697.470,22
2049	935.382.018,18	1.486.240.235,27	(550.858.217,08)	7.554.839.253,14
2050	942.194.678,38	1.502.904.403,53	(560.709.725,15)	6.994.129.527,98
2051	949.075.465,17	1.512.379.936,47	(563.304.471,29)	6.430.825.056,69
2052	956.025.059,83	1.509.285.184,88	(553.260.125,04)	5.877.564.931,65
2053	963.044.150,44	1.502.572.600,31	(539.528.449,87)	5.338.036.481,78
2054	970.133.431,96	1.488.286.134,19	(518.152.702,23)	4.819.883.779,55
2055	977.293.606,29	1.468.045.446,70	(490.751.840,41)	4.329.131.939,14
2056	730.409.383,53	1.444.981.909,32	(714.572.525,80)	3.614.559.413,34
2057	737.713.477,36	1.448.521.111,95	(710.807.634,59)	2.903.751.778,75
2058	745.090.612,14	1.452.020.010,90	(706.929.398,76)	2.196.822.379,99
2059	752.541.518,26	1.455.478.799,35	(702.937.281,09)	1.493.885.098,90
2060	760.066.933,44	1.458.898.119,55	(698.831.186,11)	795.053.912,79
2061	767.667.602,77	1.462.278.607,90	(694.611.005,12)	100.442.907,67
2062	775.344.278,80	1.465.620.439,90	(690.276.161,09)	(589.833.253,43)
2063	783.097.721,59	1.468.924.543,73	(685.826.822,14)	(1.275.660.075,57)
2064	790.928.698,81	1.472.191.235,18	(681.262.536,37)	(1.956.922.611,94)
2065	798.837.985,79	1.475.420.976,07	(676.582.990,28)	(2.633.505.602,22)
2066	806.826.365,65	1.478.614.374,41	(671.788.008,76)	(3.305.293.610,97)
2067	814.894.629,31	1.481.772.032,70	(666.877.403,39)	(3.972.171.014,37)
2068	823.043.575,60	1.484.894.244,68	(661.850.669,08)	(4.634.021.683,44)
2069	831.274.011,36	1.487.981.905,47	(656.707.894,11)	(5.290.729.577,55)
2070	839.586.751,47	1.491.035.146,49	(651.448.395,02)	(5.942.177.972,57)
2071	847.982.618,99	1.494.054.852,39	(646.072.233,40)	(6.588.250.205,97)
2072	856.462.445,18	1.497.041.144,19	(640.578.699,01)	(7.228.828.904,99)
2073	865.027.069,63	1.499.994.744,61	(634.967.674,98)	(7.863.796.579,97)
2074	873.677.340,32	1.502.915.916,24	(629.238.575,92)	(8.493.035.155,88)
2075	882.414.113,73	1.505.805.220,11	(623.391.106,38)	(9.116.426.262,26)
2076	891.238.254,87	1.508.662.908,92	(617.424.654,06)	(9.733.850.916,32)
2077	900.150.637,41	1.511.489.382,25	(611.338.744,84)	(10.345.189.661,16)
2078	909.152.143,79	1.514.284.883,18	(605.132.739,39)	(10.950.322.400,55)
2079	918.243.665,23	1.517.049.801,72	(598.806.136,49)	(11.549.128.537,04)
2080	927.426.101,88	1.519.784.371,54	(592.358.269,66)	(12.141.486.806,70)
2081	936.700.362,90	1.522.488.821,68	(585.788.458,78)	(12.727.275.265,48)
2082	946.067.366,53	1.525.153.972,15	(579.086.605,62)	(13.306.361.871,11)
2083	955.528.040,19	1.527.801.733,82	(572.273.693,63)	(13.878.635.564,74)
2084	965.083.320,59	1.530.419.277,31	(565.335.956,71)	(14.443.971.521,45)
2085	974.734.153,80	1.533.006.965,38	(558.272.811,58)	(15.002.244.333,03)
2086	984.481.495,34	1.535.565.156,45	(551.083.661,12)	(15.553.327.994,14)
2087	994.326.310,29	1.538.094.204,66	(543.767.894,37)	(16.097.095.888,51)
2088	1.004.269.573,39	1.540.594.459,86	(536.324.886,46)	(16.633.420.774,98)
2089	1.014.312.269,13	1.543.066.267,72	(528.753.998,60)	(17.162.174.773,57)
2090	1.024.455.391,82	1.545.509.969,78	(521.054.577,96)	(17.683.229.351,53)
2091	1.034.699.945,74	1.547.925.903,45	(513.225.957,72)	(18.196.455.309,25)
2092	1.045.046.945,19	1.550.314.402,12	(505.267.456,93)	(18.701.722.766,18)
2093	1.055.497.414,65	1.552.675.795,15	(497.178.380,51)	(19.198.901.146,68)
2094	1.066.052.388,79	1.555.010.407,98	(488.958.019,19)	(19.687.859.165,87)
2095	1.076.712.912,68	1.557.318.562,11	(480.605.649,43)	(20.168.464.815,30)

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - BAPREV, 14/01/2021

1. Resultado Aritmético
2. Resultado com a capitalização do saldo financeiro

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2019 a 2095

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2019	7.755.236.098,81	7.969.338.016,18	(214.101.917,37)	(312.443.192,68)
2020	10.601.686.787,02	10.631.574.495,40	(29.887.708,38)	(342.330.901,06)
2021	9.035.431.671,98	9.055.507.360,56	(20.075.688,58)	(362.406.589,64)
2022	9.138.643.030,10	9.138.643.030,10	-	(362.406.589,64)
2023	9.296.995.074,82	9.296.995.074,82	-	(362.406.589,64)
2024	9.450.223.373,16	9.450.223.373,16	-	(362.406.589,64)
2025	9.600.549.586,71	9.600.549.586,71	-	(362.406.589,64)
2026	9.762.662.115,16	9.762.662.115,16	-	(362.406.589,64)
2027	9.899.307.165,37	9.899.307.165,37	-	(362.406.589,64)
2028	10.012.858.610,20	10.012.858.610,20	-	(362.406.589,64)
2029	10.120.897.319,90	10.120.897.319,90	-	(362.406.589,64)
2030	10.201.768.241,08	10.201.768.241,08	-	(362.406.589,64)
2031	10.246.920.794,28	10.246.920.794,28	-	(362.406.589,64)
2032	10.318.062.265,71	10.318.062.265,71	-	(362.406.589,64)
2033	10.409.002.900,31	10.409.002.900,31	-	(362.406.589,64)
2034	10.366.130.970,72	10.366.130.970,72	-	(362.406.589,64)
2035	10.305.543.229,18	10.305.543.229,18	-	(362.406.589,64)
2036	10.219.373.677,27	10.219.373.677,27	-	(362.406.589,64)
2037	10.121.139.836,71	10.121.139.836,71	-	(362.406.589,64)
2038	10.012.716.887,78	10.012.716.887,78	-	(362.406.589,64)
2039	9.885.998.239,57	9.885.998.239,57	-	(362.406.589,64)
2040	9.761.719.328,75	9.761.719.328,75	-	(362.406.589,64)
2041	9.611.331.269,10	9.611.331.269,10	-	(362.406.589,64)
2042	9.446.349.736,26	9.446.349.736,26	-	(362.406.589,64)
2043	9.272.122.716,16	9.272.122.716,16	-	(362.406.589,64)
2044	9.081.847.550,51	9.081.847.550,51	-	(362.406.589,64)
2045	8.866.629.139,98	8.866.629.139,98	-	(362.406.589,64)
2046	8.651.802.635,47	8.651.802.635,47	-	(362.406.589,64)
2047	8.441.871.556,21	8.441.871.556,21	-	(362.406.589,64)
2048	8.235.928.067,06	8.235.928.067,06	-	(362.406.589,64)
2049	8.031.718.720,78	8.031.718.720,78	-	(362.406.589,64)
2050	7.832.724.249,69	7.832.724.249,69	-	(362.406.589,64)
2051	7.640.337.257,22	7.640.337.257,22	-	(362.406.589,64)
2052	7.454.945.727,89	7.454.945.727,89	-	(362.406.589,64)
2053	7.280.095.310,57	7.280.095.310,57	-	(362.406.589,64)
2054	7.112.499.500,51	7.112.499.500,51	-	(362.406.589,64)
2055	6.953.790.206,59	6.953.790.206,59	-	(362.406.589,64)
2056	6.803.580.016,80	6.803.580.016,80	-	(362.406.589,64)
2057	6.571.156.249,76	6.571.156.249,76	-	(362.406.589,64)
2058	6.349.498.202,91	6.349.498.202,91	-	(362.406.589,64)
2059	6.138.049.629,11	6.138.049.629,11	-	(362.406.589,64)
2060	5.936.387.831,19	5.936.387.831,19	-	(362.406.589,64)
2061	5.744.110.984,79	5.744.110.984,79	-	(362.406.589,64)
2062	5.560.725.505,88	5.560.725.505,88	-	(362.406.589,64)
2063	5.385.942.989,85	5.385.942.989,85	-	(362.406.589,64)
2064	5.219.344.282,52	5.219.344.282,52	-	(362.406.589,64)
2065	5.060.564.808,75	5.060.564.808,75	-	(362.406.589,64)
2066	4.909.293.788,60	4.909.293.788,60	-	(362.406.589,64)
2067	4.750.160.982,20	4.750.160.982,20	-	(362.406.589,64)
2068	4.598.188.706,47	4.598.188.706,47	-	(362.406.589,64)
2069	4.453.179.932,27	4.453.179.932,27	-	(362.406.589,64)
2070	4.314.765.370,11	4.314.765.370,11	-	(362.406.589,64)
2071	4.182.775.144,52	4.182.775.144,52	-	(362.406.589,64)
2072	4.043.418.769,48	4.043.418.769,48	-	(362.406.589,64)
2073	3.911.238.510,46	3.911.238.510,46	-	(362.406.589,64)
2074	3.785.860.786,46	3.785.860.786,46	-	(362.406.589,64)
2075	3.667.003.290,40	3.667.003.290,40	-	(362.406.589,64)
2076	3.554.325.228,82	3.554.325.228,82	-	(362.406.589,64)
2077	3.447.538.213,10	3.447.538.213,10	-	(362.406.589,64)
2078	3.346.331.040,93	3.346.331.040,93	-	(362.406.589,64)
2079	3.220.339.022,02	3.220.339.022,02	-	(362.406.589,64)
2080	3.086.136.045,31	3.086.136.045,31	-	(362.406.589,64)
2081	2.944.980.127,71	2.944.980.127,71	-	(362.406.589,64)
2082	2.796.107.852,05	2.796.107.852,05	-	(362.406.589,64)
2083	2.615.993.344,90	2.615.993.344,90	-	(362.406.589,64)
2084	2.437.554.964,40	2.437.554.964,40	-	(362.406.589,64)
2085	2.262.367.885,66	2.262.367.885,66	-	(362.406.589,64)
2086	2.091.966.951,08	2.091.966.951,08	-	(362.406.589,64)
2087	1.927.770.109,96	1.927.770.109,96	-	(362.406.589,64)
2088	1.771.016.237,90	1.771.016.237,90	-	(362.406.589,64)
2089	1.622.719.635,00	1.622.719.635,00	-	(362.406.589,64)
2090	1.483.642.139,45	1.483.642.139,45	-	(362.406.589,64)
2091	1.354.282.476,71	1.354.282.476,71	-	(362.406.589,64)
2092	1.234.881.309,89	1.234.881.309,89	-	(362.406.589,64)
2093	1.125.439.550,11	1.125.439.550,11	-	(362.406.589,64)
2094	1.025.746.883,12	1.025.746.883,12	-	(362.406.589,64)
2095	935.417.186,07	935.417.186,07	-	(362.406.589,64)

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - FUNPREV, 14/01/2021

1. Resultado Aritmético
2. Resultado com a capitalização do saldo financeiro