

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
2018 a 2092

RREO – Anexo 10 (LRF, art. 53, § 1º, inciso II)

em Reais (R\$)

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2018	378.813.997,02	377.893.249,74	920.747,28	920.747,28
2019	472.681.079,02	471.315.601,61	1.365.477,41	2.286.224,69
2020	702.488.414,40	14.816.943,36	687.671.471,04	689.957.695,73
2021	707.426.709,02	19.835.758,54	687.590.950,48	1.377.548.646,21
2022	712.414.386,58	24.763.196,75	687.651.189,83	2.065.199.836,04
2023	717.451.940,92	30.047.144,32	687.404.796,60	2.752.604.632,64
2024	722.539.870,80	35.504.418,01	687.035.452,79	3.439.640.085,43
2025	727.678.679,98	41.610.962,44	686.067.717,54	4.125.707.802,97
2026	732.868.877,26	47.167.585,27	685.701.291,98	4.811.409.094,96
2027	738.110.976,50	53.058.123,67	685.052.852,83	5.496.461.947,79
2028	743.405.496,74	59.946.833,71	683.458.663,03	6.179.920.610,82
2029	748.752.962,18	140.844.429,92	607.908.532,26	6.787.829.143,08
2030	754.153.902,28	181.279.356,23	572.874.546,05	7.360.703.689,13
2031	759.608.851,77	281.699.966,91	477.908.884,86	7.838.612.573,99
2032	765.118.350,76	449.615.228,28	315.503.122,48	8.154.115.696,47
2033	770.682.944,75	677.072.053,51	93.610.891,23	8.247.726.587,71
2034	776.303.184,67	787.291.980,09	-10.988.795,42	8.236.737.792,28
2035	781.979.626,99	862.585.657,54	-80.606.030,56	8.156.131.761,73
2036	787.712.833,73	923.255.111,47	-135.542.277,75	8.020.589.483,98
2037	793.503.372,54	998.319.852,51	-204.816.479,97	7.815.773.004,01
2038	799.351.816,74	1.059.714.751,48	-260.362.934,74	7.555.410.069,27
2039	805.258.745,38	1.117.148.982,17	-311.890.236,79	7.243.519.832,48
2040	811.224.743,31	1.277.422.913,76	-466.198.170,45	6.777.321.662,03
2041	817.250.401,21	1.321.016.987,37	-503.766.586,16	6.273.555.075,87
2042	823.336.315,70	1.362.233.520,72	-538.897.205,02	5.734.657.870,85
2043	829.483.089,33	1.405.626.959,50	-576.143.870,17	5.158.514.000,68
2044	835.691.330,69	1.439.439.265,46	-603.747.934,77	4.554.766.065,91
2045	841.961.654,47	1.461.713.132,31	-619.751.477,83	3.935.014.588,08
2046	848.294.681,49	1.480.675.509,37	-632.380.827,88	3.302.633.760,20
2047	854.691.038,78	1.488.460.997,23	-633.769.958,45	2.668.863.801,76
2048	861.151.359,64	1.490.802.336,03	-629.650.976,39	2.039.212.825,37
2049	867.676.283,71	1.482.416.355,46	-614.740.071,75	1.424.472.753,61
2050	874.266.457,02	1.470.381.030,67	-596.114.573,65	828.358.179,97
2051	880.922.532,06	1.452.377.124,29	-571.454.592,23	256.903.587,74
2052	887.645.167,86	1.430.245.528,30	-542.600.360,44	-285.696.772,70
2053	894.435.030,01	1.403.825.864,57	-509.390.834,56	-795.087.607,26
2054	901.292.790,78	1.374.702.878,46	-473.410.087,68	-1.268.497.694,94
2055	699.560.176,49	1.345.361.940,47	-645.801.763,99	-1.914.299.458,92
2056	706.555.778,25	1.349.564.823,63	-643.009.045,37	-2.557.308.504,30
2057	713.621.336,03	1.353.735.443,38	-640.114.107,34	-3.197.422.611,64
2058	720.757.549,39	1.357.873.773,66	-637.116.224,27	-3.834.538.835,91
2059	727.965.124,89	1.361.980.336,73	-634.015.211,84	-4.468.554.047,75
2060	735.244.776,14	1.366.055.651,47	-630.810.875,33	-5.099.364.923,09
2061	742.597.223,90	1.370.099.681,67	-627.502.457,78	-5.726.867.380,86
2062	750.023.196,14	1.374.113.307,38	-624.090.111,24	-6.350.957.492,10
2063	757.523.428,10	1.378.096.669,71	-620.573.241,61	-6.971.530.733,71
2064	765.098.662,38	1.382.050.090,45	-616.951.428,07	-7.588.482.161,78
2065	772.749.649,00	1.385.974.072,07	-613.224.423,07	-8.201.706.584,85
2066	780.477.145,49	1.389.869.113,88	-609.391.968,39	-8.811.098.553,23
2067	788.281.916,95	1.393.735.344,20	-605.453.427,26	-9.416.551.980,49
2068	796.164.736,12	1.397.573.623,90	-601.408.887,78	-10.017.960.868,27
2069	804.126.383,48	1.401.383.891,17	-597.257.507,69	-10.615.218.375,96
2070	812.167.647,31	1.405.167.000,74	-592.999.353,43	-11.208.217.729,39
2071	820.289.323,79	1.408.922.884,73	-588.633.560,95	-11.796.851.290,33
2072	828.492.217,02	1.412.652.207,93	-584.159.990,90	-12.381.011.281,24
2073	836.777.139,19	1.416.355.080,41	-579.577.941,21	-12.960.589.222,45
2074	845.144.910,59	1.420.031.977,14	-574.887.066,56	-13.535.476.289,01
2075	853.596.359,69	1.423.683.002,38	-570.086.642,68	-14.105.562.931,69
2076	862.132.323,29	1.427.308.441,38	-565.176.118,09	-14.670.739.049,78
2077	870.753.646,52	1.430.908.392,66	-560.154.746,14	-15.230.893.795,92
2078	879.461.182,99	1.434.483.135,84	-555.021.952,85	-15.785.915.748,77
2079	888.255.794,82	1.438.032.763,82	-549.776.969,00	-16.335.692.717,77
2080	897.138.352,77	1.441.557.366,73	-544.419.013,96	-16.880.111.731,73
2081	906.109.736,29	1.445.045.629,56	-538.935.893,27	-17.419.047.625,00
2082	915.170.833,66	1.448.523.936,15	-533.353.102,49	-17.952.400.727,49
2083	924.322.541,99	1.451.976.552,23	-527.654.010,24	-18.480.054.737,73
2084	933.565.767,41	1.455.403.741,10	-521.837.973,68	-19.001.892.711,41
2085	942.901.425,09	1.458.805.763,37	-515.904.338,28	-19.517.797.049,70
2086	952.330.439,34	1.462.182.877,10	-509.852.437,76	-20.027.649.487,46
2087	961.853.743,73	1.465.535.337,74	-503.681.594,01	-20.531.331.081,47
2088	971.472.281,17	1.468.863.398,22	-497.391.117,05	-21.028.722.198,52
2089	981.187.003,98	1.472.167.308,92	-490.980.304,94	-21.519.702.503,46
2090	990.998.874,02	1.475.447.317,72	-484.448.443,70	-22.004.150.947,16
2091	1.000.908.862,76	1.478.703.670,05	-477.794.807,29	-22.481.945.754,45
2092	1.010.917.951,39	1.481.936.608,87	-471.018.657,48	-22.952.964.411,93

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - BAPREV, 29/01/2020 16:00

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
2018 a 2092

RREO – Anexo 10 (LRF, art. 53, § 1º, inciso II)

em Reais (R\$)

PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2018	7.372.089.957,11	7.470.431.232,42	-98.341.275,31	-98.341.275,31
2019	7.755.236.098,81	7.969.338.016,18	-214.101.917,37	-312.443.192,68
2020	10.601.686.787,02	10.631.574.495,40	-29.887.708,38	-342.330.901,06
2021	11.045.306.150,20	11.045.306.150,20	-	-342.330.901,06
2022	11.405.542.386,59	11.405.542.386,59	-	-342.330.901,06
2023	11.716.837.732,55	11.716.837.732,55	-	-342.330.901,06
2024	11.992.063.754,42	11.992.063.754,42	-	-342.330.901,06
2025	12.249.468.760,12	12.249.468.760,12	-	-342.330.901,06
2026	12.470.934.434,30	12.470.934.434,30	-	-342.330.901,06
2027	12.714.618.858,92	12.714.618.858,92	-	-342.330.901,06
2028	13.011.978.822,51	13.011.978.822,51	-	-342.330.901,06
2029	13.153.146.648,36	13.153.146.648,36	-	-342.330.901,06
2030	13.257.580.116,47	13.257.580.116,47	-	-342.330.901,06
2031	13.331.226.486,83	13.331.226.486,83	-	-342.330.901,06
2032	13.364.479.054,92	13.364.479.054,92	-	-342.330.901,06
2033	13.341.936.266,33	13.341.936.266,33	-	-342.330.901,06
2034	13.271.594.458,33	13.271.594.458,33	-	-342.330.901,06
2035	13.204.275.231,78	13.204.275.231,78	-	-342.330.901,06
2036	13.111.465.188,15	13.111.465.188,15	-	-342.330.901,06
2037	12.999.225.275,27	12.999.225.275,27	-	-342.330.901,06
2038	12.883.415.997,17	12.883.415.997,17	-	-342.330.901,06
2039	12.753.135.121,88	12.753.135.121,88	-	-342.330.901,06
2040	12.611.082.080,67	12.611.082.080,67	-	-342.330.901,06
2041	12.471.064.264,36	12.471.064.264,36	-	-342.330.901,06
2042	12.332.351.099,51	12.332.351.099,51	-	-342.330.901,06
2043	12.189.900.129,76	12.189.900.129,76	-	-342.330.901,06
2044	12.016.303.428,37	12.016.303.428,37	-	-342.330.901,06
2045	11.822.773.954,61	11.822.773.954,61	-	-342.330.901,06
2046	11.623.755.769,64	11.623.755.769,64	-	-342.330.901,06
2047	11.418.517.347,46	11.418.517.347,46	-	-342.330.901,06
2048	11.204.388.579,37	11.204.388.579,37	-	-342.330.901,06
2049	10.991.272.601,43	10.991.272.601,43	-	-342.330.901,06
2050	10.777.523.078,79	10.777.523.078,79	-	-342.330.901,06
2051	10.561.904.331,84	10.561.904.331,84	-	-342.330.901,06
2052	10.352.089.715,57	10.352.089.715,57	-	-342.330.901,06
2053	10.146.167.413,43	10.146.167.413,43	-	-342.330.901,06
2054	9.947.628.591,80	9.947.628.591,80	-	-342.330.901,06
2055	9.751.470.665,48	9.751.470.665,48	-	-342.330.901,06
2056	9.400.100.911,09	9.400.100.911,09	-	-342.330.901,06
2057	9.064.867.379,84	9.064.867.379,84	-	-342.330.901,06
2058	8.744.940.330,97	8.744.940.330,97	-	-342.330.901,06
2059	8.439.687.797,80	8.439.687.797,80	-	-342.330.901,06
2060	8.148.508.940,51	8.148.508.940,51	-	-342.330.901,06
2061	7.870.667.465,28	7.870.667.465,28	-	-342.330.901,06
2062	7.605.730.752,05	7.605.730.752,05	-	-342.330.901,06
2063	7.353.073.045,34	7.353.073.045,34	-	-342.330.901,06
2064	7.112.149.524,22	7.112.149.524,22	-	-342.330.901,06
2065	6.882.495.134,01	6.882.495.134,01	-	-342.330.901,06
2066	6.645.631.115,91	6.645.631.115,91	-	-342.330.901,06
2067	6.419.426.286,55	6.419.426.286,55	-	-342.330.901,06
2068	6.203.586.101,82	6.203.586.101,82	-	-342.330.901,06
2069	5.997.561.408,02	5.997.561.408,02	-	-342.330.901,06
2070	5.801.098.097,89	5.801.098.097,89	-	-342.330.901,06
2071	5.593.658.656,24	5.593.658.656,24	-	-342.330.901,06
2072	5.396.900.338,86	5.396.900.338,86	-	-342.330.901,06
2073	5.210.267.205,80	5.210.267.205,80	-	-342.330.901,06
2074	5.033.338.474,32	5.033.338.474,32	-	-342.330.901,06
2075	4.865.607.032,38	4.865.607.032,38	-	-342.330.901,06
2076	4.706.643.425,36	4.706.643.425,36	-	-342.330.901,06
2077	4.555.984.608,89	4.555.984.608,89	-	-342.330.901,06
2078	4.377.223.605,90	4.377.223.605,90	-	-342.330.901,06
2079	4.190.107.896,52	4.190.107.896,52	-	-342.330.901,06
2080	3.996.063.414,93	3.996.063.414,93	-	-342.330.901,06
2081	3.793.449.071,75	3.793.449.071,75	-	-342.330.901,06
2082	3.546.588.360,09	3.546.588.360,09	-	-342.330.901,06
2083	3.303.928.090,67	3.303.928.090,67	-	-342.330.901,06
2084	3.067.199.282,98	3.067.199.282,98	-	-342.330.901,06
2085	2.838.095.454,57	2.838.095.454,57	-	-342.330.901,06
2086	2.618.180.265,08	2.618.180.265,08	-	-342.330.901,06
2087	2.408.812.418,06	2.408.812.418,06	-	-342.330.901,06
2088	2.211.090.567,76	2.211.090.567,76	-	-342.330.901,06
2089	2.025.819.347,93	2.025.819.347,93	-	-342.330.901,06
2090	1.853.496.065,14	1.853.496.065,14	-	-342.330.901,06
2091	1.694.316.217,63	1.694.316.217,63	-	-342.330.901,06
2092	1.548.194.916,32	1.548.194.916,32	-	-342.330.901,06

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - FUNPREV, 29/01/2020 16:00