

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
2017 a 2093

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2017	7.905.671.719,05	7.905.671.719,05	-	16.779.491,64
2018	8.728.572.604,88	8.765.779.217,69	-37.206.612,81	-20.427.121,17
2019	10.458.215.620,34	10.463.350.828,22	-5.135.207,88	-25.562.329,05
2020	10.737.276.762,99	10.737.276.762,99	-	-25.562.329,05
2021	11.077.656.920,50	11.077.656.920,50	-	-25.562.329,05
2022	11.327.988.305,25	11.327.988.305,25	-	-25.562.329,05
2023	11.589.601.308,70	11.589.601.308,70	-	-25.562.329,05
2024	11.873.311.723,28	11.873.311.723,28	-	-25.562.329,05
2025	12.122.352.921,04	12.122.352.921,04	-	-25.562.329,05
2026	12.290.914.098,72	12.290.914.098,72	-	-25.562.329,05
2027	12.420.275.574,14	12.420.275.574,14	-	-25.562.329,05
2028	12.568.092.412,57	12.568.092.412,57	-	-25.562.329,05
2029	12.689.443.012,26	12.689.443.012,26	-	-25.562.329,05
2030	12.769.132.710,55	12.769.132.710,55	-	-25.562.329,05
2031	12.751.854.813,58	12.751.854.813,58	-	-25.562.329,05
2032	12.679.206.313,18	12.679.206.313,18	-	-25.562.329,05
2033	12.587.607.547,15	12.587.607.547,15	-	-25.562.329,05
2034	12.507.017.387,39	12.507.017.387,39	-	-25.562.329,05
2035	12.441.211.687,21	12.441.211.687,21	-	-25.562.329,05
2036	12.350.007.262,13	12.350.007.262,13	-	-25.562.329,05
2037	12.244.371.885,87	12.244.371.885,87	-	-25.562.329,05
2038	12.133.610.407,76	12.133.610.407,76	-	-25.562.329,05
2039	12.014.266.234,14	12.014.266.234,14	-	-25.562.329,05
2040	11.886.696.941,84	11.886.696.941,84	-	-25.562.329,05
2041	11.757.914.246,69	11.757.914.246,69	-	-25.562.329,05
2042	11.628.292.352,38	11.628.292.352,38	-	-25.562.329,05
2043	11.471.581.543,95	11.471.581.543,95	-	-25.562.329,05
2044	11.307.010.463,55	11.307.010.463,55	-	-25.562.329,05
2045	11.125.939.744,64	11.125.939.744,64	-	-25.562.329,05
2046	10.938.377.416,69	10.938.377.416,69	-	-25.562.329,05
2047	10.745.815.275,80	10.745.815.275,80	-	-25.562.329,05
2048	10.546.316.488,41	10.546.316.488,41	-	-25.562.329,05
2049	10.347.468.349,46	10.347.468.349,46	-	-25.562.329,05
2050	10.147.744.652,08	10.147.744.652,08	-	-25.562.329,05
2051	9.951.188.984,82	9.951.188.984,82	-	-25.562.329,05
2052	9.758.052.495,89	9.758.052.495,89	-	-25.562.329,05
2053	9.569.950.413,56	9.569.950.413,56	-	-25.562.329,05
2054	9.388.473.770,34	9.388.473.770,34	-	-25.562.329,05
2055	9.047.255.498,95	9.047.255.498,95	-	-25.562.329,05
2056	8.721.677.294,86	8.721.677.294,86	-	-25.562.329,05
2057	8.410.929.936,36	8.410.929.936,36	-	-25.562.329,05
2058	8.114.403.959,96	8.114.403.959,96	-	-25.562.329,05
2059	7.831.521.052,91	7.831.521.052,91	-	-25.562.329,05
2060	7.561.563.064,47	7.561.563.064,47	-	-25.562.329,05
2061	7.304.120.264,87	7.304.120.264,87	-	-25.562.329,05
2062	7.058.584.355,49	7.058.584.355,49	-	-25.562.329,05
2063	6.824.428.258,50	6.824.428.258,50	-	-25.562.329,05
2064	6.601.204.987,06	6.601.204.987,06	-	-25.562.329,05
2065	6.371.654.555,40	6.371.654.555,40	-	-25.562.329,05
2066	6.152.434.564,86	6.152.434.564,86	-	-25.562.329,05
2067	5.943.269.073,33	5.943.269.073,33	-	-25.562.329,05
2068	5.743.621.166,30	5.743.621.166,30	-	-25.562.329,05
2069	5.553.254.002,25	5.553.254.002,25	-	-25.562.329,05
2070	5.352.302.597,57	5.352.302.597,57	-	-25.562.329,05
2071	5.161.714.701,66	5.161.714.701,66	-	-25.562.329,05
2072	4.980.949.791,68	4.980.949.791,68	-	-25.562.329,05
2073	4.809.603.946,39	4.809.603.946,39	-	-25.562.329,05
2074	4.647.183.857,48	4.647.183.857,48	-	-25.562.329,05
2075	4.493.274.263,22	4.493.274.263,22	-	-25.562.329,05
2076	4.347.424.466,86	4.347.424.466,86	-	-25.562.329,05
2077	4.175.639.582,81	4.175.639.582,81	-	-25.562.329,05
2078	3.996.334.533,71	3.996.334.533,71	-	-25.562.329,05
2079	3.810.823.727,82	3.810.823.727,82	-	-25.562.329,05
2080	3.617.261.624,70	3.617.261.624,70	-	-25.562.329,05
2081	3.381.489.695,51	3.381.489.695,51	-	-25.562.329,05
2082	3.150.013.250,86	3.150.013.250,86	-	-25.562.329,05
2083	2.924.421.766,95	2.924.421.766,95	-	-25.562.329,05
2084	2.706.271.552,79	2.706.271.552,79	-	-25.562.329,05
2085	2.496.999.417,54	2.496.999.417,54	-	-25.562.329,05
2086	2.297.852.455,14	2.297.852.455,14	-	-25.562.329,05
2087	2.109.836.509,72	2.109.836.509,72	-	-25.562.329,05
2088	1.933.684.363,77	1.933.684.363,77	-	-25.562.329,05
2089	1.769.843.221,74	1.769.843.221,74	-	-25.562.329,05
2090	1.618.479.771,77	1.618.479.771,77	-	-25.562.329,05
2091	1.479.500.096,66	1.479.500.096,66	-	-25.562.329,05
2092	1.352.581.031,66	1.352.581.031,66	-	-25.562.329,05
2093	1.237.209.252,21	1.237.209.252,21	-	-25.562.329,05

Fonte: SUPREV/SAEB - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - FUNPREV, 22/01/2019 11:30

Nota: 1) Os valores das receitas da Contribuição Patronal e receitas Previdenciárias estão projetados com acréscimo de 1% a.a. a partir do exercício de 2020.

2) Os valores das despesas previdenciárias estão baseados no estudo atuarial de 2019.

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
ORÇAMENTO DA SEGURIDADE SOCIAL
2017 a 2093

RREO – ANEXO 10 (LRF, art. 53, § 1º, inciso II)

PLANO PREVIDENCIÁRIO				
EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2017	327.034.587,82	8.533.412,74	318.501.175,08	1.719.075.591,93
2018	545.248.038,31	13.004.252,83	532.243.785,49	2.251.319.377,42
2019	535.939.789,88	13.700.571,91	522.239.217,97	2.773.558.595,38
2020	555.922.352,16	18.548.714,71	537.373.637,45	3.310.932.232,83
2021	576.250.971,71	23.465.439,02	552.785.532,69	3.863.717.765,53
2022	596.930.571,41	28.267.521,55	568.663.049,86	4.432.380.815,39
2023	617.966.138,01	33.409.580,96	584.556.557,05	5.016.937.372,44
2024	639.362.722,89	38.811.502,29	600.551.220,59	5.617.488.593,04
2025	661.125.442,85	44.787.807,06	616.337.635,79	6.233.826.228,83
2026	683.259.480,93	50.389.910,68	632.869.570,26	6.866.695.799,09
2027	705.770.087,24	56.205.407,17	649.564.680,07	7.516.260.479,15
2028	728.662.579,72	63.100.979,26	665.561.600,46	8.181.822.079,61
2029	751.942.345,04	122.511.456,29	629.430.888,75	8.811.252.968,36
2030	775.614.839,41	161.441.581,57	614.173.257,84	9.425.426.226,20
2031	799.685.589,43	240.124.880,98	559.560.708,46	9.984.986.934,65
2032	822.347.640,73	367.061.280,72	455.286.360,01	10.440.273.294,67
2033	830.571.117,14	522.202.968,99	308.368.148,15	10.748.641.442,82
2034	838.876.828,31	634.405.674,69	204.471.153,62	10.953.112.596,44
2035	847.265.596,59	725.614.513,62	121.651.082,97	11.074.763.679,41
2036	855.738.252,56	806.871.176,03	48.867.076,53	11.123.630.755,95
2037	864.295.635,09	901.108.933,66	-36.813.298,58	11.086.817.457,37
2038	872.938.591,44	996.214.978,05	-123.276.386,62	10.963.541.070,75
2039	881.667.977,35	1.074.980.629,49	-193.312.652,13	10.770.228.418,62
2040	890.484.657,12	1.136.748.632,73	-246.263.975,60	10.523.964.443,02
2041	899.389.503,70	1.189.304.780,10	-289.915.276,41	10.234.049.166,61
2042	908.383.398,73	1.236.899.543,06	-328.516.144,33	9.905.533.022,28
2043	917.467.232,72	1.288.867.272,61	-371.400.039,89	9.534.132.982,38
2044	926.641.905,05	1.328.220.309,24	-401.578.404,20	9.132.554.578,19
2045	935.908.324,10	1.353.494.499,92	-417.586.175,82	8.714.968.402,36
2046	945.267.407,34	1.375.925.581,04	-430.658.173,70	8.284.310.228,66
2047	954.720.081,41	1.392.781.151,59	-438.061.070,18	7.846.249.158,48
2048	964.267.282,23	1.404.742.573,16	-440.475.290,94	7.405.773.867,54
2049	973.909.955,05	1.408.628.002,40	-434.718.047,35	6.971.055.820,19
2050	983.649.054,60	1.411.524.310,59	-427.875.255,99	6.543.180.564,20
2051	993.485.545,14	1.409.980.394,20	-416.494.849,06	6.126.685.715,14
2052	1.003.420.400,60	1.407.030.745,53	-403.610.344,94	5.723.075.370,20
2053	1.013.454.604,60	1.401.354.349,53	-387.899.744,92	5.335.175.625,28
2054	738.703.669,59	1.394.003.956,89	-655.300.287,31	4.679.875.337,97
2055	746.090.706,28	1.410.741.423,27	-664.650.716,98	4.015.224.620,99
2056	753.551.613,34	1.427.593.455,63	-674.041.842,29	3.341.182.778,70
2057	761.087.129,48	1.444.560.944,39	-683.473.814,91	2.657.708.963,79
2058	768.698.000,77	1.461.645.318,69	-692.947.317,92	1.964.761.645,87
2059	776.384.980,78	1.478.848.020,04	-702.463.039,26	1.262.298.606,61
2060	784.148.830,59	1.496.169.975,78	-712.021.145,19	550.277.461,43
2061	791.990.318,89	1.513.613.003,47	-721.622.684,57	-171.345.223,15
2062	799.910.222,08	1.531.178.231,26	-731.268.009,18	-902.613.232,32
2063	807.909.324,30	1.548.866.975,66	-740.957.651,35	-1.643.570.883,68
2064	815.988.417,55	1.566.680.741,64	-750.692.324,09	-2.394.263.207,77
2065	824.148.301,72	1.584.621.047,27	-760.472.745,55	-3.154.735.953,32
2066	832.389.784,74	1.602.689.072,77	-770.299.288,03	-3.925.035.241,35
2067	840.713.682,59	1.620.886.713,82	-780.173.031,23	-4.705.208.272,58
2068	849.120.819,41	1.639.215.001,94	-790.094.182,53	-5.495.302.455,11
2069	857.612.027,61	1.657.675.859,92	-800.063.832,31	-6.295.366.287,42
2070	866.188.147,88	1.676.270.346,64	-810.082.198,75	-7.105.448.486,18
2071	874.850.029,36	1.695.000.236,99	-820.150.207,63	-7.925.598.693,80
2072	883.598.529,66	1.713.866.793,32	-830.268.263,66	-8.755.866.957,46
2073	892.434.514,95	1.732.871.643,19	-840.437.128,24	-9.596.304.085,70
2074	901.358.860,10	1.752.016.077,43	-850.657.217,32	-10.446.961.303,02
2075	910.372.448,70	1.771.301.576,84	-860.929.128,14	-11.307.890.431,16
2076	919.476.173,19	1.790.729.461,31	-871.253.288,12	-12.179.143.719,28
2077	928.670.934,92	1.810.301.240,99	-881.630.306,07	-13.060.774.025,35
2078	937.957.644,27	1.830.018.265,41	-892.060.621,14	-13.952.834.646,49
2079	947.337.220,71	1.849.881.899,15	-902.544.678,44	-14.855.379.324,93
2080	956.810.592,92	1.869.882.639,36	-913.072.046,44	-15.768.451.371,36
2081	966.378.698,85	1.890.046.981,35	-923.668.282,50	-16.692.119.653,86
2082	976.042.485,84	1.910.361.240,53	-934.318.754,69	-17.626.438.408,55
2083	985.802.910,70	1.930.827.018,68	-945.024.107,98	-18.571.462.516,53
2084	995.660.939,80	1.951.445.933,43	-955.784.993,62	-19.527.247.510,16
2085	1.005.617.549,20	1.972.219.618,36	-966.602.069,15	-20.493.849.579,31
2086	1.015.673.724,69	1.993.149.723,19	-977.475.998,49	-21.471.325.577,81
2087	1.025.830.461,94	2.014.237.913,93	-988.407.451,99	-22.459.733.029,80
2088	1.036.088.766,56	2.035.485.873,07	-999.397.106,51	-23.459.130.136,31
2089	1.046.449.654,23	2.056.895.299,69	-1.010.445.645,47	-24.469.575.781,77
2090	1.056.914.150,77	2.078.467.909,69	-1.021.553.758,92	-25.491.129.540,69
2091	1.067.483.292,28	2.100.205.435,90	-1.032.722.143,62	-26.523.851.684,31
2092	1.078.158.125,20	2.122.109.628,30	-1.043.951.503,10	-27.567.803.187,41
2093	1.088.939.706,45	2.144.182.254,16	-1.055.242.547,71	-28.623.045.735,12

Fonte: SUPREV/SAEB - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - BAPREV, 22/01/2019 11:30

Nota: 1) Os valores das receitas da Contribuição Patronal e receitas Previdenciárias estão projetados com acréscimo de 1% a.a. a partir do exercício de 2020.

2) Os valores das despesas previdenciárias estão baseados no estudo atuarial de 2019.