

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS -
FUNPREV E BAPREV
ORÇAMENTO DA SEGURIDADE SOCIAL
2016 a 2092

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2016	7.738.925.166,20	7.471.570.569,26	267.354.596,94	1.488.493.565,38
2017	8.232.706.306,87	7.914.205.131,79	318.501.175,08	1.806.994.740,46
2018	9.273.820.643,19	8.778.783.470,52	495.037.172,68	2.302.031.913,14
2019	9.648.734.253,93	9.108.556.070,62	540.178.183,31	2.842.210.096,45
2020	9.948.502.767,42	9.400.174.184,25	548.328.583,18	3.390.538.679,63
2021	10.296.297.141,73	9.739.585.783,56	556.711.358,16	3.947.250.037,79
2022	10.567.621.716,59	10.002.591.967,23	565.029.749,36	4.512.279.787,15
2023	10.795.445.866,04	10.222.717.583,97	572.728.282,07	5.085.008.069,21
2024	10.982.561.358,08	10.401.866.750,62	580.694.607,46	5.665.702.676,67
2025	11.142.555.904,52	10.553.866.479,16	588.689.425,37	6.254.392.102,04
2026	11.263.618.972,76	10.666.688.830,51	596.930.142,25	6.851.322.244,29
2027	11.410.153.821,80	10.804.893.978,63	605.259.843,17	7.456.582.087,46
2028	11.624.696.615,27	11.004.202.893,46	620.493.721,81	8.077.075.809,27
2029	11.749.312.092,98	11.166.264.872,37	583.047.220,61	8.660.123.029,88
2030	11.847.590.949,77	11.281.224.564,84	566.366.384,93	9.226.489.414,81
2031	11.911.191.265,54	11.402.134.836,27	509.056.429,27	9.735.545.844,08
2032	11.960.024.192,57	11.557.576.592,69	402.447.599,88	10.137.993.443,96
2033	11.994.462.753,49	11.728.408.531,85	266.054.221,64	10.404.047.665,60
2034	11.997.256.897,67	11.826.527.674,22	170.729.223,45	10.574.776.889,05
2035	11.982.355.090,71	11.880.325.463,37	102.029.627,34	10.676.806.516,38
2036	11.928.731.490,55	11.887.731.420,45	41.000.070,11	10.717.806.586,49
2037	11.869.395.835,38	11.905.609.505,36	-36.213.669,98	10.681.592.916,51
2038	11.781.422.805,71	11.905.138.545,53	-123.715.739,82	10.557.877.176,69
2039	11.687.727.175,60	11.873.919.435,50	-186.192.259,89	10.371.684.916,80
2040	11.600.943.788,57	11.840.512.273,08	-239.568.484,50	10.132.116.432,30
2041	11.517.286.756,69	11.801.359.932,24	-284.073.175,55	9.848.043.256,75
2042	11.410.759.955,33	11.732.609.888,05	-321.849.932,72	9.526.193.324,03
2043	11.306.890.214,63	11.670.766.958,48	-363.876.743,85	9.162.316.580,18
2044	11.202.939.416,07	11.596.694.637,07	-393.755.221,00	8.768.561.359,17
2045	11.094.132.382,01	11.502.295.706,44	-408.163.324,43	8.360.398.034,75
2046	10.992.310.030,66	11.411.353.161,37	-419.043.130,70	7.941.354.904,05
2047	10.890.820.820,24	11.316.606.481,16	-425.785.660,92	7.515.569.243,13
2048	10.777.224.180,71	11.202.701.973,56	-425.477.792,84	7.090.091.450,29
2049	10.652.315.066,99	11.070.660.421,37	-418.345.354,38	6.671.746.095,91
2050	10.519.865.467,04	10.930.139.171,90	-410.273.704,86	6.261.472.391,05
2051	10.383.116.823,02	10.780.720.474,72	-397.603.651,71	5.863.868.739,34
2052	10.244.710.944,92	10.628.279.954,23	-383.569.009,31	5.480.299.730,03
2053	9.785.149.384,73	10.470.276.012,17	-685.126.627,45	4.795.173.102,59
2054	9.466.543.271,06	10.161.386.939,34	-694.843.668,28	4.100.329.434,31
2055	9.163.017.924,98	9.867.621.570,96	-704.603.645,98	3.395.725.788,33
2056	8.873.801.328,70	9.588.208.125,80	-714.406.797,10	2.681.318.991,23
2057	8.598.314.607,00	9.322.568.409,63	-724.253.802,63	1.957.065.188,60
2058	8.335.968.422,57	9.070.113.771,27	-734.145.348,71	1.222.919.839,89
2059	8.086.067.589,98	8.830.149.277,24	-744.081.687,26	478.838.152,63
2060	7.848.217.143,86	8.602.280.951,59	-754.063.807,73	-275.225.655,10
2061	7.621.836.526,16	8.385.928.645,20	-764.092.119,04	-1.039.317.774,14
2062	7.406.421.831,47	8.180.589.013,34	-774.167.181,87	-1.813.484.956,01
2063	7.201.544.724,97	7.985.834.433,74	-784.289.708,78	-2.597.774.664,79
2064	6.990.273.187,22	7.784.733.604,97	-794.460.417,75	-3.392.235.082,54
2065	6.788.972.168,09	7.593.651.907,45	-804.679.739,37	-4.196.914.821,90
2066	6.597.374.724,93	7.412.323.420,52	-814.948.695,59	-5.011.863.517,49
2067	6.414.969.703,26	7.240.237.284,96	-825.267.581,70	-5.837.131.099,20
2068	6.241.527.631,65	7.077.165.062,60	-835.637.430,96	-6.672.768.530,15
2069	6.058.023.244,87	6.904.081.794,88	-846.058.550,02	-7.518.827.080,17
2070	5.884.520.709,80	6.741.052.546,98	-856.531.837,18	-8.375.358.917,35
2071	5.720.504.298,30	6.587.562.055,51	-867.057.757,20	-9.242.416.674,55
2072	5.565.586.835,48	6.443.223.909,14	-877.637.073,66	-10.120.053.748,21
2073	5.419.297.837,47	6.307.568.100,64	-888.270.263,17	-11.008.324.011,38
2074	5.281.240.437,06	6.180.198.391,89	-898.957.954,82	-11.907.281.966,20
2075	5.150.984.985,90	6.060.685.623,23	-909.700.637,33	-12.816.982.603,54
2076	4.995.172.897,74	5.915.671.849,75	-920.498.952,01	-13.737.481.555,55
2077	4.831.891.573,65	5.763.244.973,58	-931.353.399,92	-14.668.834.955,48
2078	4.662.442.636,79	5.604.707.125,18	-942.264.488,39	-15.611.099.443,86
2079	4.485.179.566,46	5.438.403.217,01	-953.223.650,54	-16.564.323.094,41
2080	4.267.272.385,27	5.231.524.735,46	-964.252.350,19	-17.528.575.444,60
2081	4.053.424.553,27	5.028.763.071,54	-975.338.518,27	-18.503.913.962,87
2082	3.845.215.136,06	4.831.697.970,34	-986.482.834,28	-19.490.396.797,15
2083	3.644.189.400,49	4.641.875.384,78	-997.685.984,28	-20.488.082.781,44
2084	3.451.774.160,83	4.460.722.821,83	-1.008.948.661,00	-21.497.031.442,43
2085	3.269.208.939,04	4.289.480.502,90	-1.020.271.563,86	-22.517.303.006,29
2086	3.097.495.455,87	4.129.150.854,97	-1.031.655.399,10	-23.548.958.405,39
2087	2.937.366.475,93	3.980.467.355,73	-1.043.100.879,80	-24.592.059.285,19
2088	2.789.273.587,67	3.843.882.313,65	-1.054.608.725,98	-25.646.668.011,17
2089	2.653.392.232,92	3.719.571.897,55	-1.066.179.664,62	-26.712.847.675,79
2090	2.529.641.307,74	3.607.455.737,56	-1.077.814.429,81	-27.790.662.105,61
2091	2.417.713.995,21	3.507.227.757,96	-1.089.513.762,75	-28.880.175.868,36
2092	2.317.116.181,96	3.418.394.593,80	-1.101.278.411,85	-29.981.454.280,21

Fonte: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia, 26/01/2018 16:15

Nota: 1) Os valores das receitas da Contribuição Patronal e receitas Previdenciárias estão projetados com acréscimo de 1% a.a. a partir do exercício de 2019.

2) Os valores das despesas previdenciárias estão baseados no estudo atuarial de 2018.