

**ESTADO DA BAHIA**  
**RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA**  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES**  
**PÚBLICOS - FUNPREV E BAPREV**  
**ORÇAMENTO DA SEGURIDADE SOCIAL**  
**2015 a 2091**

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2015	6.947.986.595,44	6.716.294.389,38	231.692.206,06	1.221.138.968,44
2016	7.738.925.166,20	7.471.570.569,26	267.354.596,94	1.488.493.565,38
2017	8.232.706.306,87	7.914.205.131,79	318.501.175,08	1.806.994.740,46
2018	8.544.811.777,31	8.227.201.095,16	317.610.682,15	2.124.605.422,62
2019	8.856.970.411,81	8.540.471.291,89	316.499.119,91	2.441.104.542,53
2020	9.114.313.724,82	8.799.403.349,10	314.910.375,72	2.756.014.918,25
2021	9.393.522.179,78	9.080.000.849,22	313.521.330,56	3.069.536.248,81
2022	9.626.621.313,13	9.314.356.574,51	312.264.738,62	3.381.800.987,42
2023	9.832.477.428,15	9.522.327.088,31	310.150.339,84	3.691.951.327,26
2024	10.016.098.968,94	9.707.991.101,75	308.107.867,19	4.000.059.194,46
2025	10.231.480.061,56	9.926.874.996,10	304.605.065,46	4.304.664.259,92
2026	10.382.420.219,77	10.081.248.702,14	301.171.517,63	4.605.835.777,55
2027	10.564.367.855,22	10.266.493.964,22	297.873.891,00	4.903.709.668,55
2028	10.797.620.177,38	10.503.965.660,69	293.654.516,70	5.197.364.185,25
2029	10.919.677.559,68	10.671.307.230,62	248.370.329,06	5.445.734.514,31
2030	11.010.993.618,05	10.790.012.545,02	220.981.073,04	5.666.715.587,35
2031	11.082.347.289,30	10.915.967.951,51	166.379.337,79	5.833.094.925,14
2032	11.156.256.342,53	11.078.049.646,36	78.206.696,17	5.911.301.621,31
2033	11.221.699.613,46	11.254.718.916,02	-33.019.302,56	5.878.282.318,75
2034	11.249.235.306,92	11.355.677.342,39	-106.442.035,48	5.771.840.283,28
2035	11.259.171.589,60	11.432.978.716,24	-173.807.126,63	5.598.033.156,64
2036	11.227.946.849,15	11.463.033.852,90	-235.087.003,75	5.362.946.152,89
2037	11.188.592.163,90	11.496.375.161,40	-307.782.997,51	5.055.163.155,39
2038	11.136.323.702,01	11.508.270.786,86	-371.947.084,85	4.683.216.070,54
2039	11.071.742.708,19	11.505.050.392,34	-433.307.684,15	4.249.908.386,38
2040	11.013.762.867,68	11.501.819.349,28	-488.056.481,61	3.761.851.904,78
2041	10.930.020.041,33	11.468.435.906,78	-538.415.865,45	3.223.436.039,33
2042	10.844.289.191,69	11.424.951.028,40	-580.661.836,71	2.642.774.202,61
2043	10.757.026.018,64	11.384.925.456,36	-627.899.437,72	2.014.874.764,89
2044	10.665.504.367,16	11.326.743.725,73	-661.239.358,57	1.353.635.406,32
2045	10.568.453.933,72	11.251.960.642,37	-683.506.708,65	670.128.697,67
2046	10.477.055.943,12	11.178.573.892,03	-701.517.948,91	-31.389.251,24
2047	10.385.983.973,48	11.101.689.000,91	-715.705.027,43	-747.094.278,68
2048	10.282.350.847,23	11.007.399.521,12	-725.048.673,89	-1.472.142.952,57
2049	10.170.110.071,23	10.896.480.201,08	-726.370.129,85	-2.198.513.082,42
2050	10.047.649.910,20	10.772.136.176,42	-724.486.266,22	-2.922.999.348,64
2051	9.921.492.082,85	10.640.855.532,56	-719.363.449,71	-3.642.362.798,35
2052	9.793.242.430,05	10.505.066.665,41	-711.824.235,36	-4.354.187.033,71
2053	9.463.232.384,14	10.184.345.708,36	-721.113.324,22	-5.075.300.357,93
2054	9.148.742.925,89	9.879.197.037,62	-730.454.111,73	-5.805.754.469,66
2055	8.848.962.621,20	9.588.809.646,09	-739.847.024,89	-6.545.601.494,55
2056	8.563.275.577,12	9.312.568.324,74	-749.292.747,62	-7.294.894.242,17
2057	8.291.101.753,00	9.049.893.722,66	-758.791.969,66	-8.053.686.211,83
2058	8.031.719.917,83	8.800.065.053,37	-768.345.135,54	-8.822.031.347,37
2059	7.784.682.187,13	8.562.635.301,41	-777.953.114,28	-9.599.984.461,65
2060	7.549.397.704,99	8.337.014.151,05	-787.616.446,07	-10.387.600.907,71
2061	7.325.345.019,36	8.122.680.780,26	-797.335.760,89	-11.184.936.668,61
2062	7.112.070.962,78	7.919.182.741,36	-807.111.778,59	-11.992.048.447,19
2063	6.891.665.462,10	7.708.610.687,28	-816.945.225,18	-12.808.993.672,37
2064	6.681.459.268,45	7.508.295.933,99	-826.836.665,54	-13.635.830.337,91
2065	6.481.146.227,01	7.317.933.232,71	-836.787.005,70	-14.472.617.343,61
2066	6.290.216.969,45	7.137.013.708,97	-846.796.739,52	-15.319.414.083,13
2067	6.108.404.096,44	6.965.270.882,33	-856.866.785,89	-16.176.280.869,02
2068	5.916.046.168,88	6.783.043.820,51	-866.997.651,63	-17.043.278.520,65
2069	5.733.878.573,41	6.611.068.758,42	-877.190.185,01	-17.920.468.705,66
2070	5.63.591.860,07	6.448.822.302,78	-5.885.230.442,71	-23.805.699.148,37
2071	569.436.177,14	6.295.894.446,97	-5.726.458.269,83	-29.532.157.418,20
2072	573.363.807,57	6.151.808.607,18	-5.578.444.799,61	-35.110.602.217,81
2073	577.528.743,53	6.016.154.556,38	-5.438.625.812,85	-40.549.228.030,66
2074	581.937.495,33	5.888.497.959,61	-5.306.560.464,28	-45.855.788.494,95
2075	586.576.698,42	5.733.563.198,24	-5.146.986.499,81	-51.002.774.994,76
2076	591.452.521,25	5.570.501.066,43	-4.979.048.545,18	-55.981.823.539,94
2077	596.550.847,61	5.400.707.196,67	-4.804.156.349,07	-60.785.979.889,01
2078	601.856.867,41	5.223.142.088,94	-4.621.285.221,53	-65.407.265.110,54
2079	607.843.162,35	5.002.504.179,89	-4.394.661.017,53	-69.801.926.128,07
2080	613.889.578,44	4.785.943.587,15	-4.172.054.008,71	-73.973.980.136,79
2081	619.996.714,81	4.575.147.694,84	-3.955.150.980,03	-77.929.131.116,81
2082	626.165.176,62	4.371.766.961,27	-3.745.601.784,64	-81.674.732.901,45
2083	632.395.575,09	4.177.325.460,93	-3.544.929.885,83	-85.219.662.787,29
2084	638.688.527,58	3.993.148.147,64	-3.354.459.620,06	-88.574.122.407,35
2085	645.044.657,61	3.820.307.501,34	-3.175.262.843,73	-91.749.385.251,08
2086	651.464.594,98	3.659.590.641,07	-3.008.126.046,09	-94.757.511.297,16
2087	657.948.975,81	3.511.486.461,33	-2.853.537.485,52	-97.611.048.782,68
2088	664.498.442,56	3.376.191.009,35	-2.711.692.566,79	-100.322.741.349,47
2089	671.113.644,16	3.253.628.270,96	-2.582.514.626,80	-102.905.255.976,27
2090	677.795.236,05	3.143.482.832,85	-2.465.687.596,81	-105.370.943.573,08
2091	684.543.880,20	3.045.240.563,03	-2.360.696.682,83	-107.731.640.255,91

Fonte: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia, 25/01/2017 16:15

Nota: 1) Os valores das receitas da Contribuição Patronal e receitas Previdenciárias estão projetados com acréscimo de 1% a.a. a partir do exercício de 2018.

2) Os valores das despesas previdenciárias estão baseados no estudo atuarial de 2017.