

**ESTADO DA BAHIA**  
**RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA**  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS**  
**- FUNPREV E BAPREV**  
**ORÇAMENTO DA SEGURIDADE SOCIAL**  
**2014 a 2090**

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2014	5.669.194.320,12	5.463.321.890,39	205.872.429,72	989.446.762,38
2015	6.947.986.595,44	6.716.294.389,38	231.692.206,06	1.221.138.968,44
2016	7.738.925.166,20	7.471.570.569,26	267.354.596,94	1.488.493.565,38
2017	8.043.866.065,85	7.777.382.703,47	266.483.362,38	1.754.976.927,76
2018	8.342.035.127,65	8.076.544.537,29	265.490.590,36	2.020.467.518,12
2019	8.589.164.360,49	8.325.115.124,09	264.049.236,40	2.284.516.754,52
2020	8.857.755.395,37	8.594.970.707,41	262.784.687,96	2.547.301.442,48
2021	9.079.886.515,56	8.818.373.897,65	261.512.617,92	2.808.814.060,40
2022	9.279.324.469,54	9.019.885.141,96	259.439.327,58	3.068.253.387,98
2023	9.460.472.490,71	9.202.985.389,92	257.487.100,79	3.325.740.488,77
2024	9.669.417.835,05	9.415.055.995,30	254.361.839,75	3.580.102.328,52
2025	9.821.368.855,83	9.570.256.866,80	251.111.989,03	3.831.214.317,55
2026	10.001.205.222,09	9.753.221.232,50	247.983.989,60	4.079.198.307,15
2027	10.231.428.555,67	9.987.550.689,56	243.877.866,11	4.323.076.173,26
2028	10.352.637.838,57	10.151.566.920,61	201.070.917,96	4.524.147.091,22
2029	10.445.441.075,16	10.269.935.803,79	175.505.271,37	4.699.652.362,59
2030	10.518.517.564,71	10.394.389.418,78	124.128.145,93	4.823.780.508,52
2031	10.594.574.382,64	10.554.430.734,62	40.143.648,02	4.863.924.156,54
2032	10.661.646.224,59	10.726.755.695,17	-65.109.470,58	4.798.814.685,96
2033	10.692.577.103,09	10.825.845.209,76	-133.268.106,67	4.665.546.579,29
2034	10.707.436.498,95	10.902.828.778,61	-195.392.279,66	4.470.154.299,63
2035	10.683.266.520,63	10.932.347.118,54	-249.080.597,91	4.221.073.701,71
2036	10.650.792.415,62	10.955.742.954,63	-304.950.539,01	3.916.123.162,70
2037	10.606.409.185,45	10.967.000.761,29	-360.591.575,83	3.555.531.586,87
2038	10.550.053.306,71	10.961.899.226,68	-411.845.919,97	3.143.685.666,90
2039	10.499.077.523,75	10.956.721.982,05	-457.644.458,30	2.686.041.208,60
2040	10.422.875.635,08	10.921.024.954,96	-498.149.319,88	2.187.891.888,72
2041	10.344.600.953,18	10.876.355.328,59	-531.754.375,41	1.656.137.513,31
2042	10.259.854.323,69	10.828.126.851,32	-568.272.527,63	1.087.864.985,68
2043	10.168.892.563,08	10.759.123.756,63	-590.231.193,55	497.633.792,13
2044	10.071.585.673,25	10.674.776.114,41	-603.190.441,16	-105.556.649,03
2045	9.976.403.699,79	10.588.392.156,47	-611.988.456,69	-717.545.105,72
2046	9.881.767.540,66	10.498.796.554,13	-617.029.013,47	-1.334.574.119,19
2047	9.776.564.051,83	10.395.459.878,37	-618.895.826,54	-1.953.469.945,73
2048	9.664.437.937,99	10.279.193.388,64	-614.755.450,65	-2.568.225.396,38
2049	9.542.152.082,47	10.150.902.615,77	-608.750.533,30	-3.176.975.929,68
2050	9.419.339.998,97	10.020.788.715,61	-601.448.716,64	-3.778.424.646,32
2051	9.294.203.973,56	9.886.702.221,97	-592.498.248,41	-4.370.922.894,73
2052	8.979.407.358,32	9.579.652.226,01	-600.244.867,69	-4.971.167.762,42
2053	8.679.386.554,82	9.287.420.907,33	-608.034.352,51	-5.579.202.114,94
2054	8.393.366.377,90	9.009.233.451,65	-615.867.073,74	-6.195.069.188,68
2055	8.120.770.781,09	8.744.514.373,06	-623.743.591,97	-6.818.812.780,65
2056	7.861.029.814,66	8.492.694.287,30	-631.664.472,65	-7.450.477.253,30
2057	7.613.478.336,73	8.253.108.437,90	-639.630.101,17	-8.090.107.354,48
2058	7.377.683.306,61	8.025.324.482,75	-647.641.176,14	-8.737.748.530,61
2059	7.153.082.273,58	7.808.780.428,12	-655.698.154,54	-9.393.446.685,16
2060	6.939.178.828,30	7.602.980.388,39	-663.801.560,09	-10.057.248.245,24
2061	6.735.537.637,23	7.407.489.620,44	-671.951.983,21	-10.729.200.228,45
2062	6.524.950.054,04	7.205.100.073,55	-680.150.019,51	-11.409.350.247,96
2063	6.324.074.009,43	7.012.470.155,92	-688.396.146,49	-12.097.746.394,45
2064	6.132.610.779,89	6.829.301.873,38	-696.691.093,49	-12.794.437.487,94
2065	5.950.078.441,20	6.655.113.728,15	-705.035.286,94	-13.499.472.774,88
2066	5.776.215.258,78	6.489.644.725,63	-713.429.466,86	-14.212.902.241,74
2067	5.592.259.683,45	6.314.133.753,89	-721.874.070,43	-14.934.776.312,17
2068	5.417.998.162,90	6.148.367.949,83	-730.369.786,93	-15.665.146.099,10
2069	5.252.932.657,02	5.991.849.783,20	-738.917.126,19	-16.404.063.225,29
2070	477.575.579,73	5.844.185.604,82	-5.366.610.025,09	-21.770.673.250,38
2071	480.733.350,83	5.704.922.558,70	-5.224.189.207,87	-26.994.862.458,25
2072	484.104.056,16	5.573.668.951,90	-5.089.564.895,74	-32.084.427.353,99
2073	487.693.614,00	5.450.012.249,80	-4.962.318.635,79	-37.046.745.989,78
2074	491.489.740,65	5.300.059.398,90	-4.808.569.658,25	-41.855.315.648,04
2075	495.498.040,39	5.142.216.374,59	-4.646.718.334,20	-46.502.033.982,24
2076	499.705.540,28	4.977.828.639,74	-4.478.123.099,46	-50.980.157.081,70
2077	504.098.631,42	4.806.054.009,92	-4.301.955.378,50	-55.282.112.460,20
2078	509.110.061,23	4.634.575.841,44	-4.125.465.780,20	-59.407.578.240,40
2079	514.171.841,80	4.461.929.955,28	-3.947.758.113,49	-63.355.336.353,89
2080	519.284.474,73	4.290.196.548,98	-3.770.912.074,26	-67.126.248.428,15
2081	524.448.466,67	4.121.382.997,71	-3.596.934.531,04	-70.723.182.959,18
2082	529.664.329,35	3.957.340.770,92	-3.427.676.441,57	-74.150.859.400,76
2083	534.932.579,64	3.799.698.201,77	-3.264.765.622,13	-77.415.625.022,89
2084	540.253.739,57	3.649.811.682,97	-3.109.557.943,40	-80.525.182.966,28
2085	545.628.336,43	3.508.736.344,11	-2.963.108.007,67	-83.488.290.973,96
2086	551.056.902,79	3.377.215.798,03	-2.826.158.895,24	-86.314.449.869,20
2087	556.539.976,54	3.255.689.256,53	-2.699.149.279,99	-89.013.599.149,19
2088	562.078.100,99	3.144.313.304,96	-2.582.235.203,96	-91.595.834.353,15
2089	567.671.824,89	3.042.994.952,94	-2.475.323.128,05	-94.071.157.481,20
2090	573.321.702,49	2.951.432.263,75	-2.378.110.561,26	-96.449.268.042,46

Fonte: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia, 25/01/2016 16:13

Nota: Os valores das receitas da Contribuição Patronal e receitas Previdenciárias estão projetados com acréscimo de 1% a.a. a partir do exercício de 2017.

Os valores das despesas previdenciárias estão baseados no estudo atuarial de 2016