

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS -
FUNPREV E BAPREV
ORÇAMENTO DA SEGURIDADE SOCIAL
2013 a 2089

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior) + (c)
2013	5.391.489.819,12	5.185.615.811,00	205.874.008,12	783.574.332,66
2014	5.669.194.320,12	5.463.321.890,39	205.872.429,72	989.446.762,38
2015	6.947.986.595,44	6.716.294.389,38	231.692.206,06	1.221.138.968,44
2016	7.163.763.681,19	6.932.459.039,55	231.304.641,64	1.452.443.610,08
2017	7.452.386.342,80	7.221.705.260,09	230.681.082,71	1.683.124.692,80
2018	7.700.708.541,25	7.470.830.423,75	229.878.117,49	1.913.002.810,29
2019	7.907.110.544,51	7.678.526.438,51	228.584.106,00	2.141.586.916,29
2020	8.132.103.720,72	7.904.557.100,07	227.546.620,65	2.369.133.536,94
2021	8.315.996.534,04	8.089.391.576,71	226.604.957,33	2.595.738.494,28
2022	8.482.020.013,57	8.257.058.000,78	224.962.012,79	2.820.700.507,07
2023	8.641.529.649,77	8.418.327.532,06	223.202.117,71	3.043.902.624,78
2024	8.824.361.159,83	8.603.671.278,91	220.689.880,93	3.264.592.505,70
2025	8.954.210.863,33	8.736.247.883,33	217.962.980,00	3.482.555.485,70
2026	9.114.779.385,92	8.899.437.388,51	215.341.997,40	3.697.897.483,11
2027	9.292.273.790,56	9.080.453.284,07	211.820.506,49	3.909.717.989,60
2028	9.378.094.462,84	9.203.536.522,40	174.557.940,44	4.084.275.930,04
2029	9.446.627.684,22	9.294.131.007,37	152.496.676,85	4.236.772.606,88
2030	9.511.001.133,98	9.403.369.175,06	107.631.958,93	4.344.404.565,81
2031	9.577.151.407,24	9.544.785.094,01	32.366.313,23	4.376.770.879,04
2032	9.634.551.297,47	9.696.225.488,81	-61.674.191,34	4.315.096.687,70
2033	9.660.993.895,39	9.782.897.924,81	-121.904.029,42	4.193.192.658,28
2034	9.673.426.939,58	9.847.117.396,78	-173.690.457,20	4.019.502.201,09
2035	9.652.385.642,29	9.869.800.527,73	-217.414.885,44	3.802.087.315,65
2036	9.623.403.753,24	9.888.792.150,87	-265.388.397,63	3.536.698.918,02
2037	9.584.892.815,17	9.898.001.583,16	-313.108.767,99	3.223.590.150,03
2038	9.534.769.138,87	9.892.103.234,17	-357.334.095,31	2.866.256.054,73
2039	9.469.335.991,68	9.864.984.500,05	-395.648.508,37	2.470.607.546,36
2040	9.401.631.117,29	9.831.478.812,62	-429.847.695,34	2.040.759.851,02
2041	9.330.827.687,08	9.789.412.397,85	-458.584.710,77	1.582.175.140,25
2042	9.254.269.651,74	9.743.593.530,67	-489.323.878,93	1.092.851.261,31
2043	9.169.890.559,85	9.677.887.919,43	-507.997.359,59	584.853.901,73
2044	9.080.470.215,99	9.599.426.384,56	-518.956.168,57	65.897.733,15
2045	8.992.982.506,24	9.519.440.570,05	-526.458.063,81	-460.560.330,66
2046	8.903.078.218,00	9.434.036.915,93	-530.958.697,94	-991.519.028,60
2047	8.808.195.982,68	9.340.576.501,72	-532.380.519,04	-1.523.899.547,64
2048	8.705.829.209,73	9.234.146.364,48	-528.317.154,76	-2.052.216.702,40
2049	8.595.846.445,37	9.118.377.887,62	-522.531.442,25	-2.574.748.144,65
2050	8.484.726.714,26	9.000.509.385,79	-515.782.671,52	-3.090.530.816,17
2051	8.230.514.992,40	8.752.991.516,04	-522.476.523,64	-3.613.007.339,82
2052	7.986.962.193,96	8.516.170.250,70	-529.208.056,74	-4.142.215.396,56
2053	7.753.554.885,24	8.289.532.525,90	-535.977.640,66	-4.678.193.037,22
2054	7.529.912.445,35	8.072.698.189,89	-542.785.744,55	-5.220.978.781,77
2055	7.315.676.600,31	7.865.309.442,11	-549.632.841,81	-5.770.611.623,57
2056	7.110.403.768,17	7.666.923.083,23	-556.519.315,06	-6.327.130.938,63
2057	6.913.839.469,75	7.477.285.179,49	-563.445.709,74	-6.890.576.648,37
2058	6.725.601.776,46	7.296.014.225,35	-570.412.448,90	-7.460.989.097,27
2059	6.545.364.139,75	7.122.784.131,46	-577.419.991,71	-8.038.409.088,98
2060	6.372.848.082,78	6.957.316.916,29	-584.468.833,51	-8.622.877.922,49
2061	6.192.304.894,25	6.783.864.368,43	-591.559.474,18	-9.214.437.396,67
2062	6.019.201.605,20	6.617.893.959,96	-598.692.354,76	-9.813.129.751,43
2063	5.853.363.796,71	6.459.231.844,40	-605.868.047,68	-10.418.997.799,12
2064	5.694.445.817,16	6.307.532.788,74	-613.086.971,58	-11.032.084.770,70
2065	5.542.295.544,46	6.162.645.252,70	-620.349.708,25	-11.652.434.478,94
2066	5.396.588.732,44	6.024.245.418,21	-627.656.685,77	-12.280.091.164,71
2067	5.257.157.287,05	5.892.165.750,85	-635.008.463,81	-12.915.099.628,51
2068	5.123.733.212,06	5.766.138.723,86	-642.405.511,79	-13.557.505.140,31
2069	413.654.616,88	5.636.370.682,19	-5.222.716.065,31	-18.780.221.205,62
2070	416.346.789,30	5.491.562.497,36	-5.075.215.708,06	-23.855.436.913,68
2071	419.227.780,28	5.354.911.485,35	-4.935.683.705,07	-28.791.120.618,75
2072	422.302.860,38	5.225.998.722,60	-4.803.695.862,21	-33.594.816.480,96
2073	425.561.051,15	5.073.541.348,53	-4.647.980.297,39	-38.242.796.778,35
2074	429.007.342,59	4.914.472.744,62	-4.485.465.402,02	-42.728.262.180,37
2075	432.630.140,71	4.750.000.263,99	-4.317.370.123,28	-47.045.632.303,65
2076	436.417.283,67	4.579.363.916,07	-4.142.946.632,40	-51.188.578.936,06
2077	440.755.071,44	4.409.507.060,79	-3.968.751.989,35	-55.157.330.925,41
2078	445.136.448,17	4.239.117.898,21	-3.793.981.450,04	-58.951.312.375,45
2079	449.561.848,05	4.070.086.604,35	-3.620.524.756,29	-62.571.837.131,74
2080	454.031.709,66	3.904.237.594,31	-3.450.205.884,65	-66.022.043.016,39
2081	458.546.475,93	3.743.252.860,40	-3.284.706.384,47	-69.306.749.400,86
2082	463.106.594,28	3.588.609.928,13	-3.125.503.333,86	-72.432.252.734,71
2083	467.712.516,57	3.441.536.802,56	-2.973.824.285,98	-75.406.077.020,69
2084	472.364.699,24	3.302.984.877,25	-2.830.620.178,01	-78.236.697.198,70
2085	477.063.603,28	3.173.619.425,78	-2.696.555.822,50	-80.933.253.021,20
2086	481.809.694,30	3.053.826.108,36	-2.572.016.414,06	-83.505.269.435,26
2087	486.603.442,59	2.943.730.995,05	-2.457.127.552,46	-85.962.396.987,72
2088	491.445.323,16	2.843.230.986,71	-2.351.785.663,55	-88.314.182.651,27
2089	496.335.815,76	2.752.031.224,92	-2.255.695.409,16	-90.569.878.060,43

Fonte: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia, 28/01/2015 10:13

Nota: Os valores das receitas da Contribuição Patronal e receitas Previdenciárias estão projetados com acréscimo de 1% a.a. a partir do exercício de 2016.

Os valores das despesas previdenciárias estão baseados no estudo atuarial de 2015