

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS - FUNPREV E BAPREV**
ORÇAMENTO DA SEGURIDADE SOCIAL
2012 A 2087

RREO - Anexo 10 (LRF, art. 53, § 1º, inciso II)

Apresentação de valores em R\$ 1

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO ¹ (d) = ("d" exercício anterior) + (c)
2012	4.254.161.742,73	3.906.160.758,65	348.000.984,08	826.373.142,45
2013	5.391.489.819,12	5.185.615.811,00	205.874.008,12	1.032.247.150,57
2014	5.669.194.320,12	5.463.321.890,39	205.872.429,72	1.238.119.580,29
2015	5.889.351.464,58	5.683.568.399,65	205.783.064,93	1.443.902.645,22
2016	6.052.671.941,88	5.846.811.189,87	205.860.752,01	1.649.763.397,23
2017	6.256.940.657,50	6.051.108.788,56	205.831.868,94	1.855.595.266,17
2018	6.425.647.333,15	6.219.914.899,53	205.732.433,62	2.061.327.699,78
2019	6.563.092.961,34	6.357.599.865,73	205.493.095,61	2.266.820.795,39
2020	6.713.960.312,57	6.508.670.113,10	205.290.199,47	2.472.110.994,87
2021	6.841.829.133,28	6.636.677.990,09	205.151.143,19	2.677.262.138,05
2022	6.962.272.294,89	6.757.722.652,32	204.549.642,57	2.881.811.780,62
2023	7.082.436.253,87	6.878.595.487,76	203.840.766,11	3.085.652.546,74
2024	7.220.083.959,76	7.017.233.355,20	202.850.604,56	3.288.503.151,30
2025	7.301.470.977,60	7.099.783.531,21	201.687.446,39	3.490.190.597,69
2026	7.385.433.598,28	7.184.764.522,46	200.669.075,82	3.690.859.673,52
2027	7.494.345.764,05	7.295.146.876,67	199.198.887,38	3.890.058.560,90
2028	7.546.985.619,23	7.372.250.605,37	174.735.013,87	4.064.793.574,77
2029	7.599.974.550,03	7.438.910.109,55	161.064.440,48	4.225.858.015,24
2030	7.645.960.253,16	7.515.977.525,25	129.982.727,91	4.355.840.743,15
2031	7.694.250.765,45	7.618.107.719,04	76.143.046,41	4.431.983.789,56
2032	7.738.625.143,06	7.709.953.756,68	28.671.386,39	4.460.655.175,95
2033	7.760.262.183,06	7.753.814.993,62	6.447.189,44	4.467.102.365,39
2034	7.768.832.408,50	7.786.004.152,28	-17.171.743,78	4.449.930.621,60
2035	7.752.423.178,05	7.795.116.193,44	-42.693.015,39	4.407.237.606,22
2036	7.724.743.356,49	7.797.604.644,75	-72.861.288,26	4.334.376.317,95
2037	7.668.441.970,24	7.772.705.855,42	-104.263.885,18	4.230.112.432,77
2038	7.598.494.945,40	7.736.603.277,31	-138.108.331,91	4.092.004.100,86
2039	7.516.772.235,17	7.693.728.191,84	-176.955.956,67	3.915.048.144,19
2040	7.429.453.288,94	7.648.557.849,01	-219.104.560,07	3.695.943.584,12
2041	7.337.198.890,48	7.598.105.208,12	-260.906.317,64	3.435.037.266,48
2042	7.236.298.704,03	7.538.373.913,28	-302.075.209,25	3.132.962.057,23
2043	7.127.787.121,39	7.471.935.950,13	-344.148.828,74	2.788.813.228,49
2044	7.017.638.518,82	7.395.120.302,87	-377.481.784,05	2.411.331.444,44
2045	6.913.114.261,38	7.318.558.555,91	-405.444.294,53	2.005.887.149,91
2046	6.810.649.630,74	7.242.233.852,58	-431.584.221,84	1.574.302.928,07
2047	6.711.559.913,11	7.159.774.532,47	-448.214.619,36	1.126.088.308,71
2048	6.615.344.550,21	7.071.893.546,04	-456.548.995,83	669.539.312,89
2049	6.423.498.781,94	6.885.767.802,59	-462.269.020,65	207.270.292,23
2050	6.239.716.945,87	6.707.741.279,28	-468.024.333,42	-260.754.041,18
2051	6.063.616.226,59	6.537.431.468,17	-473.815.241,57	-734.569.282,76
2052	5.894.917.635,34	6.374.559.821,79	-479.642.186,45	-1.214.211.469,21
2053	5.733.357.133,96	6.218.862.747,22	-485.505.613,26	-1.699.717.082,47
2054	5.578.594.075,05	6.069.999.916,20	-491.405.841,15	-2.191.122.923,62
2055	5.430.446.686,30	5.927.790.096,20	-497.343.409,90	-2.688.466.333,52
2056	5.288.626.155,55	5.791.944.845,52	-503.318.689,97	-3.191.785.023,49
2057	5.152.883.666,98	5.662.215.766,18	-509.332.099,20	-3.701.117.122,70
2058	5.023.009.979,03	5.538.394.081,90	-515.384.102,87	-4.216.501.225,57
2059	4.885.741.397,54	5.407.216.567,92	-521.475.170,37	-4.737.976.395,94
2060	4.754.153.933,71	5.281.759.622,33	-527.605.688,62	-5.265.582.084,56
2061	4.628.119.966,72	5.161.896.188,79	-533.776.222,07	-5.799.358.306,63
2062	4.507.373.058,62	5.047.360.181,40	-539.987.122,78	-6.339.345.429,41
2063	4.391.802.560,24	4.938.041.524,00	-546.238.963,76	-6.885.584.393,17
2064	4.281.158.326,86	4.833.690.432,57	-552.532.105,71	-7.438.116.498,88
2065	4.175.315.856,00	4.734.182.943,05	-558.867.087,05	-7.996.983.585,93
2066	362.839.815,84	4.639.313.835,44	-4.276.474.019,60	-12.273.457.605,53
2067	365.178.950,49	4.541.631.163,43	-4.176.452.212,94	-16.449.909.818,47
2068	367.680.291,36	4.432.533.756,78	-4.064.853.465,42	-20.514.763.283,89
2069	370.335.597,03	4.329.676.788,53	-3.959.341.191,49	-24.474.104.475,38
2070	373.149.101,21	4.232.739.819,96	-3.859.590.718,75	-28.333.695.194,13
2071	376.112.095,59	4.115.358.274,55	-3.739.246.178,96	-32.072.941.373,09
2072	379.228.591,14	3.991.849.524,35	-3.612.620.933,21	-35.685.562.306,30
2073	382.489.389,99	3.863.260.775,87	-3.480.771.385,89	-39.166.333.692,19
2074	385.884.842,34	3.729.058.740,33	-3.343.173.897,99	-42.509.507.590,18
2075	389.722.674,97	3.594.941.345,86	-3.205.218.670,90	-45.714.726.261,08
2076	393.599.054,05	3.459.938.479,77	-3.066.339.425,73	-48.781.065.686,80
2077	397.514.363,70	3.325.667.138,20	-2.928.152.774,51	-51.709.218.461,31
2078	401.468.991,90	3.193.687.726,64	-2.792.218.734,74	-54.501.437.196,05
2079	405.463.330,50	3.065.439.432,24	-2.659.976.101,74	-57.161.413.297,79
2080	409.497.775,29	2.942.187.927,16	-2.532.690.151,86	-59.694.103.449,65
2081	413.572.726,05	2.824.987.404,66	-2.411.414.678,62	-62.105.518.128,27
2082	417.688.586,53	2.714.657.768,73	-2.296.969.182,20	-64.402.487.310,47
2083	421.845.764,54	2.611.776.656,25	-2.189.930.891,71	-66.592.418.202,18
2084	426.044.672,00	2.516.684.969,85	-2.090.640.297,85	-68.683.058.500,03
2085	430.285.724,94	2.429.503.812,92	-1.999.218.087,98	-70.682.276.588,02
2086	434.569.343,55	2.350.160.195,76	-1.915.590.852,21	-72.597.867.440,22
2087	438.895.952,26	2.278.418.636,66	-1.839.522.684,39	-74.437.390.124,62

Fonte: SUPPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia - FUNPREV, 03/02/2014 17:13

Nota: O BAPREV foi criado pela Lei Estadual Complementar nº 10.955 de 22/12/2007.