

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS - FUNPREV E BAPREV
ORÇAMENTO DA SEGURIDADE SOCIAL
2012 A 2087

RREO - ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO 1 (d) = ("d" exercício anterior) + (c)
2012	4.254.161.742,73	3.906.160.758,65	348.000.984,08	826.373.142,45
2013	5.391.489.819,12	5.185.615.811,00	205.874.008,12	1.032.247.150,57
2014	5.669.194.320,12	5.463.321.890,39	205.872.429,72	1.238.119.580,29
2015	5.889.351.464,58	5.683.568.399,65	205.783.064,93	1.443.902.645,22
2016	6.052.671.941,88	5.846.811.189,87	205.860.752,01	1.649.763.397,23
2017	6.256.940.657,50	6.051.108.788,56	205.831.868,94	1.855.595.266,17
2018	6.425.647.333,15	6.219.914.899,53	205.732.433,62	2.061.327.699,78
2019	6.563.092.961,34	6.357.599.865,73	205.493.095,61	2.266.820.795,39
2020	6.713.960.312,57	6.508.670.113,10	205.290.199,47	2.472.110.994,87
2021	6.841.829.133,28	6.636.677.990,09	205.151.143,19	2.677.262.138,05
2022	6.962.272.294,89	6.757.722.652,32	204.549.642,57	2.881.811.780,62
2023	7.082.436.253,87	6.878.595.487,76	203.840.766,11	3.085.652.546,74
2024	7.220.083.959,76	7.017.233.355,20	202.850.604,56	3.288.503.151,30
2025	7.301.470.977,60	7.099.783.531,21	201.687.446,39	3.490.190.597,69
2026	7.385.433.598,28	7.184.764.522,46	200.669.075,82	3.690.859.673,52
2027	7.494.345.764,05	7.295.146.876,67	199.198.887,38	3.890.058.560,90
2028	7.546.985.619,23	7.372.250.605,37	174.735.013,87	4.064.793.574,77
2029	7.599.974.550,03	7.438.910.109,55	161.064.440,48	4.225.858.015,24
2030	7.645.960.253,16	7.515.977.525,25	129.982.727,91	4.355.840.743,15
2031	7.694.250.765,45	7.618.107.719,04	76.143.046,41	4.431.983.789,56
2032	7.738.625.143,06	7.709.953.756,68	28.671.386,39	4.460.655.175,95
2033	7.760.262.183,06	7.753.814.993,62	6.447.189,44	4.467.102.365,39
2034	7.768.832.408,50	7.786.004.152,28	-17.171.743,78	4.449.930.621,60
2035	7.752.423.178,05	7.795.116.193,44	-42.693.015,39	4.407.237.606,22
2036	7.724.743.356,49	7.797.604.644,75	-72.861.288,26	4.334.376.317,95
2037	7.668.441.970,24	7.772.705.855,42	-104.263.885,18	4.230.112.432,77
2038	7.598.494.945,40	7.736.603.277,31	-138.108.331,91	4.092.004.100,86
2039	7.516.772.235,17	7.693.728.191,84	-176.955.956,67	3.915.048.144,19
2040	7.429.453.288,94	7.648.557.849,01	-219.104.560,07	3.695.943.584,12
2041	7.337.198.890,48	7.598.105.208,12	-260.906.317,64	3.435.037.266,48
2042	7.236.298.704,03	7.538.373.913,28	-302.075.209,25	3.132.962.057,23
2043	7.127.787.121,39	7.471.935.950,13	-344.148.828,74	2.788.813.228,49
2044	7.017.638.518,82	7.395.120.302,87	-377.481.784,05	2.411.331.444,44
2045	6.913.114.261,38	7.318.558.555,91	-405.444.294,53	2.005.887.149,91
2046	6.810.649.630,74	7.242.233.852,58	-431.584.221,84	1.574.302.928,07
2047	6.711.559.913,11	7.159.774.532,47	-448.214.619,36	1.126.088.308,71
2048	6.615.344.550,21	7.071.893.546,04	-456.548.995,83	669.539.312,89
2049	6.423.498.781,94	6.885.767.802,59	-462.269.020,65	207.270.292,23
2050	6.239.716.945,87	6.707.741.279,28	-468.024.333,42	-260.754.041,18
2051	6.063.616.226,59	6.537.431.468,17	-473.815.241,57	-734.569.282,76
2052	5.894.917.635,34	6.374.559.821,79	-479.642.186,45	-1.214.211.469,21
2053	5.733.357.133,96	6.218.862.747,22	-485.505.613,26	-1.699.717.082,47
2054	5.578.594.075,05	6.069.999.916,20	-491.405.841,15	-2.191.122.923,62
2055	5.430.446.686,30	5.927.790.096,20	-497.343.409,90	-2.688.466.333,52
2056	5.288.626.155,55	5.791.944.845,52	-503.318.689,97	-3.191.785.023,49
2057	5.152.883.666,98	5.662.215.766,18	-509.332.099,20	-3.701.117.122,70
2058	5.023.009.979,03	5.538.394.081,90	-515.384.102,87	-4.216.501.225,57
2059	4.885.741.397,54	5.407.216.567,92	-521.475.170,37	-4.737.976.395,94
2060	4.754.153.933,71	5.281.759.622,33	-527.605.688,62	-5.265.582.084,56
2061	4.628.119.966,72	5.161.896.188,79	-533.776.222,07	-5.799.358.306,63
2062	4.507.373.058,62	5.047.360.181,40	-539.987.122,78	-6.339.345.429,41
2063	4.391.802.560,24	4.938.041.524,00	-546.238.963,76	-6.885.584.393,17
2064	4.281.158.326,86	4.833.690.432,57	-552.532.105,71	-7.438.116.498,88
2065	4.175.315.856,00	4.734.182.943,05	-558.867.087,05	-7.996.983.585,93
2066	362.839.815,84	4.639.313.835,44	-4.276.474.019,60	-12.273.457.605,53
2067	365.178.950,49	4.541.631.163,43	-4.176.452.212,94	-16.449.909.818,47
2068	367.680.291,36	4.432.533.756,78	-4.064.853.465,42	-20.514.763.283,89
2069	370.335.597,03	4.329.676.788,53	-3.959.341.191,49	-24.474.104.475,38
2070	373.149.101,21	4.232.739.819,96	-3.859.590.718,75	-28.333.695.194,13
2071	376.112.095,59	4.115.358.274,55	-3.739.246.178,96	-32.072.941.373,09
2072	379.228.591,14	3.991.849.524,35	-3.612.620.933,21	-35.685.562.306,30
2073	382.489.389,99	3.863.260.775,87	-3.480.771.385,89	-39.166.333.692,19
2074	385.884.842,34	3.729.058.740,33	-3.343.173.897,99	-42.509.507.590,18
2075	389.722.674,97	3.594.941.345,86	-3.205.218.670,90	-45.714.726.261,08
2076	393.599.054,05	3.459.938.479,77	-3.066.339.425,73	-48.781.065.686,80
2077	397.514.363,70	3.325.667.138,20	-2.928.152.774,51	-51.709.218.461,31
2078	401.468.991,90	3.193.687.726,64	-2.792.218.734,74	-54.501.437.196,05
2079	405.463.330,50	3.065.439.432,24	-2.659.976.101,74	-57.161.413.297,79
2080	409.497.775,29	2.942.187.927,16	-2.532.690.151,86	-59.694.103.449,65
2081	413.572.726,05	2.824.987.404,66	-2.411.414.678,62	-62.105.518.128,27
2082	417.688.586,53	2.714.657.768,73	-2.296.969.182,20	-64.402.487.310,47
2083	421.845.764,54	2.611.776.656,25	-2.189.930.891,71	-66.592.418.202,18
2084	426.044.672,00	2.516.684.969,85	-2.090.640.297,85	-68.683.058.500,03
2085	430.285.724,94	2.429.503.812,92	-1.999.218.087,98	-70.682.276.588,02
2086	434.569.343,55	2.350.160.195,76	-1.915.590.852,21	-72.597.867.440,22
2087	438.895.952,26	2.278.418.636,66	-1.839.522.684,39	-74.437.390.124,62