

ESTADO DA BAHIA  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES  
PÚBLICOS - FUNPREV E BAPREV**  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2011 A 2085

RREO - ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO 1 (d) = ("d" exercício anterior) + (c)
2011	1.680.048.793,90	1.612.113.075,32	67.935.718,59	432.874.350,42
2012	4.584.413.579,66	4.406.876.860,54	177.536.719,13	610.411.069,54
2013	4.791.027.439,43	4.612.567.220,28	178.460.219,15	788.871.288,69
2014	5.043.843.981,47	4.864.440.464,68	179.403.516,79	968.274.805,49
2015	5.219.663.457,96	5.039.422.076,14	180.241.381,81	1.148.516.187,30
2016	5.346.071.343,83	5.164.837.025,05	181.234.318,78	1.329.750.506,08
2017	5.507.617.148,13	5.325.527.660,25	182.089.487,88	1.511.839.993,96
2018	5.641.397.078,19	5.458.426.968,03	182.970.110,16	1.694.810.104,13
2019	5.755.763.313,45	5.571.923.675,59	183.839.637,87	1.878.649.741,99
2020	5.887.525.356,75	5.702.761.959,65	184.763.397,10	2.063.413.139,10
2021	6.002.586.699,64	5.816.942.608,27	185.644.091,37	2.249.057.230,47
2022	6.114.003.663,73	5.927.748.138,81	186.255.524,92	2.435.312.755,38
2023	6.215.206.745,04	6.028.282.236,26	186.924.508,78	2.622.237.264,17
2024	6.311.272.658,92	6.123.880.949,79	187.391.709,13	2.809.628.973,30
2025	6.365.273.229,89	6.177.775.978,27	187.497.251,62	2.997.126.224,91
2026	6.438.246.742,33	6.250.353.794,40	187.892.947,93	3.185.019.172,84
2027	6.542.034.850,58	6.354.300.507,30	187.734.343,28	3.372.753.516,12
2028	6.596.568.631,51	6.428.724.415,11	167.844.216,40	3.540.597.732,53
2029	6.651.102.749,00	6.496.753.588,37	154.349.160,63	3.694.946.893,16
2030	6.699.960.139,35	6.573.172.995,81	126.787.143,54	3.821.734.036,70
2031	6.751.146.494,40	6.656.755.786,56	94.390.707,84	3.916.124.744,54
2032	6.799.457.907,74	6.718.376.402,17	81.081.505,56	3.997.206.250,10
2033	6.828.839.461,33	6.760.867.822,43	67.971.638,90	4.065.177.889,00
2034	6.846.695.647,99	6.793.511.196,95	53.184.451,04	4.118.362.340,04
2035	6.827.237.906,18	6.788.879.801,04	38.358.105,14	4.156.720.445,18
2036	6.797.969.280,47	6.778.325.446,07	19.643.834,40	4.176.364.279,58
2037	6.758.315.864,67	6.758.416.609,69	(100.745,01)	4.176.263.534,57
2038	6.706.997.188,04	6.729.929.951,78	(22.932.763,74)	4.153.330.770,83
2039	6.645.543.669,33	6.691.900.978,63	(46.357.309,30)	4.106.973.461,53
2040	6.579.397.145,09	6.651.766.783,13	(72.369.638,04)	4.034.603.823,49
2041	6.508.963.563,00	6.606.212.783,24	(97.249.220,25)	3.937.354.603,24
2042	6.430.707.579,47	6.552.388.525,72	(121.680.946,25)	3.815.673.656,99
2043	6.346.843.938,39	6.496.292.856,76	(149.448.918,36)	3.666.224.738,63
2044	6.261.248.899,15	6.431.247.907,12	(169.999.007,96)	3.496.225.730,67
2045	6.179.594.540,96	6.366.423.195,34	(186.828.654,39)	3.309.397.076,28
2046	6.099.809.453,67	6.300.460.581,88	(200.651.128,21)	3.108.745.948,07
2047	5.923.932.410,58	6.127.079.665,14	(203.147.254,56)	2.905.598.693,51
2048	5.755.453.940,63	5.961.113.118,57	(205.659.177,94)	2.699.939.515,57
2049	5.594.031.277,25	5.802.218.303,52	(208.187.026,27)	2.491.752.489,30
2050	5.439.405.418,07	5.650.136.417,79	(210.730.999,72)	2.281.021.489,58
2051	5.291.328.230,29	5.504.619.530,51	(213.291.300,22)	2.067.730.189,36
2052	5.149.486.191,46	5.365.354.252,30	(215.868.060,84)	1.851.862.128,52
2053	5.013.709.438,88	5.232.170.972,94	(218.461.534,06)	1.633.400.594,47
2054	4.883.733.481,34	5.104.805.361,38	(221.071.880,04)	1.412.328.714,43
2055	4.759.329.653,05	4.983.028.937,31	(223.699.284,26)	1.188.629.430,17
2056	4.640.304.725,53	4.866.648.683,09	(226.343.957,55)	962.285.472,61
2057	4.514.022.403,41	4.743.028.515,99	(229.006.112,58)	733.279.360,03
2058	4.392.955.423,72	4.624.641.340,52	(231.685.916,80)	501.593.443,23
2059	4.276.983.527,45	4.511.367.161,11	(234.383.633,66)	267.209.809,57
2060	4.165.863.560,62	4.402.962.971,49	(237.099.410,88)	30.110.398,69
2061	4.059.490.872,57	4.299.324.388,25	(239.833.515,68)	(209.723.116,99)
2062	3.957.637.293,75	4.200.223.393,39	(242.586.099,63)	(452.309.216,62)
2063	3.860.186.387,27	4.105.543.797,60	(245.357.410,33)	(697.666.626,96)
2064	3.766.949.965,59	4.015.097.592,37	(248.147.626,77)	(945.814.253,73)
2065	3.13.614.925,08	3.928.755.655,52	(3.615.140.730,44)	(4.560.954.984,17)
2066	315.737.861,68	3.846.342.710,95	(3.530.604.849,27)	(8.091.559.833,44)
2067	317.995.596,53	3.767.715.664,97	(3.449.720.068,44)	(11.541.279.901,88)
2068	320.391.850,33	3.692.710.976,80	(3.372.319.126,47)	(14.913.599.028,35)
2069	322.918.945,46	3.596.331.010,07	(3.273.412.064,62)	(18.187.011.092,97)
2070	325.580.406,29	3.492.347.821,99	(3.166.767.415,69)	(21.353.778.508,66)
2071	328.368.123,90	3.381.877.658,30	(3.053.509.534,40)	(24.407.288.043,06)
2072	331.273.591,29	3.264.644.757,70	(2.933.371.166,41)	(27.340.659.209,48)
2073	334.567.818,36	3.145.904.307,55	(2.811.336.489,19)	(30.151.995.698,66)
2074	337.895.135,77	3.024.998.306,75	(2.687.103.170,98)	(32.839.098.869,65)
2075	341.255.873,25	2.903.558.277,09	(2.562.302.403,84)	(35.401.401.273,49)
2076	344.650.363,81	2.783.156.233,93	(2.438.505.870,13)	(37.839.907.143,62)
2077	348.078.943,82	2.665.243.406,60	(2.317.164.462,78)	(40.157.071.606,40)
2078	351.541.953,02	2.551.100.694,12	(2.199.558.741,10)	(42.356.630.347,50)
2079	355.039.734,55	2.441.802.765,65	(2.086.763.031,10)	(44.443.393.378,60)
2080	358.572.635,00	2.338.196.588,30	(1.979.623.953,30)	(46.423.017.331,90)
2081	362.141.004,44	2.240.894.077,84	(1.878.753.073,41)	(48.301.770.405,31)
2082	365.745.196,42	2.150.277.612,54	(1.784.532.416,12)	(50.086.302.821,43)
2083	369.385.568,07	2.066.516.401,76	(1.697.130.833,69)	(51.783.433.655,12)
2084	373.062.480,07	1.989.591.201,88	(1.616.528.721,81)	(53.399.962.376,93)
2085	376.776.296,75	1.919.324.639,06	(1.542.548.342,32)	(54.942.510.719,25)

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia

1. Resultado Aritmético

Nota: O BAPREV foi criado pela Lei Estadual Complementar nº 10.955 de 22/12/2007.