

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS - FUNPREV E BAPREV**
ORÇAMENTO DA SEGURIDADE SOCIAL
2010 A 2085

RREO - ANEXO XIII (LRF, art. 53, § 1º, inciso II)

Apresentação de valores em R\$ 1

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO ¹ (d) = ("d" exercício anterior) + (c)
2010	1.443.514.336,79	1.408.427.939,72	35.086.397,07	221.767.317,94
2011	3.897.736.838,75	3.806.271.849,25	91.464.989,50	313.232.307,44
2012	4.077.076.893,25	3.985.311.683,29	91.765.209,96	404.997.517,40
2013	4.235.552.155,78	4.143.476.172,46	92.075.983,32	497.073.500,72
2014	4.433.980.809,32	4.341.604.934,91	92.375.874,41	589.449.375,13
2015	4.560.706.006,17	4.468.139.014,40	92.566.991,77	682.016.366,90
2016	4.649.455.719,69	4.556.535.852,84	92.919.866,85	774.936.233,75
2017	4.765.745.542,12	4.672.532.868,23	93.212.673,89	868.148.907,64
2018	4.865.739.723,88	4.772.174.088,62	93.565.635,26	961.714.542,90
2019	4.954.509.036,83	4.860.702.064,17	93.806.972,66	1.055.521.515,56
2020	5.053.111.324,77	4.958.953.070,04	94.158.254,73	1.149.679.770,29
2021	5.142.662.102,32	5.048.116.765,30	94.545.337,02	1.244.225.107,31
2022	5.210.376.699,30	5.115.629.005,28	94.747.694,02	1.338.972.801,33
2023	5.269.874.556,14	5.174.813.626,72	95.060.929,42	1.434.033.730,75
2024	5.328.918.884,64	5.233.728.365,46	95.190.519,18	1.529.224.249,93
2025	5.360.841.326,94	5.265.727.550,73	95.113.776,21	1.624.338.026,14
2026	5.408.374.668,90	5.313.248.144,38	95.126.524,52	1.719.464.550,66
2027	5.480.113.891,15	5.385.154.873,20	94.959.017,95	1.814.423.568,61
2028	5.512.563.550,23	5.434.448.073,64	78.115.476,59	1.892.539.045,20
2029	5.545.674.776,88	5.476.332.901,10	69.341.875,78	1.961.880.920,98
2030	5.574.765.422,31	5.516.082.946,65	58.682.475,66	2.020.563.396,64
2031	5.606.109.115,54	5.551.999.882,23	54.109.233,31	2.074.672.629,95
2032	5.635.244.592,65	5.586.918.305,63	48.326.287,02	2.122.998.916,97
2033	5.650.530.762,52	5.607.251.859,86	43.278.902,66	2.166.277.819,63
2034	5.643.019.823,56	5.605.917.286,76	37.102.536,80	2.203.380.356,43
2035	5.619.530.336,78	5.588.204.540,14	31.325.796,64	2.234.706.153,07
2036	5.589.410.989,81	5.566.057.014,82	23.353.974,99	2.258.060.128,06
2037	5.551.292.053,66	5.537.715.306,80	13.576.746,86	2.271.636.874,92
2038	5.504.438.553,34	5.503.622.950,44	815.602,90	2.272.452.477,82
2039	5.450.495.067,82	5.463.950.047,66	(13.454.979,84)	2.258.997.497,98
2040	5.393.249.807,08	5.423.444.649,20	(30.194.842,12)	2.228.802.655,86
2041	5.333.277.284,39	5.379.230.736,03	(45.953.451,64)	2.182.849.204,22
2042	5.268.503.185,25	5.331.048.963,01	(62.545.777,76)	2.120.303.426,46
2043	5.198.843.310,09	5.281.295.866,90	(82.452.556,81)	2.037.850.869,65
2044	5.128.815.684,45	5.226.753.329,44	(97.937.644,99)	1.939.913.224,66
2045	5.062.005.299,42	5.173.052.025,19	(111.046.725,77)	1.828.866.498,89
2046	4.915.303.989,46	5.027.826.816,69	(112.522.827,23)	1.716.343.671,66
2047	4.774.792.812,19	4.888.799.571,86	(114.006.759,67)	1.602.336.911,99
2048	4.640.160.414,53	4.755.658.996,72	(115.498.582,19)	1.486.838.329,80
2049	4.511.206.888,12	4.628.205.291,10	(116.998.402,98)	1.369.839.926,82
2050	4.387.712.157,54	4.506.218.488,66	(118.506.331,12)	1.251.333.595,70
2051	4.269.395.895,93	4.389.418.324,33	(120.022.428,40)	1.131.311.167,30
2052	4.156.113.434,25	4.277.660.272,09	(121.546.837,84)	1.009.764.329,46
2053	4.047.643.183,29	4.170.722.822,42	(123.079.639,13)	886.684.690,33
2054	3.943.795.359,06	4.068.416.287,99	(124.620.928,93)	762.063.761,40
2055	3.844.411.660,47	3.970.582.481,42	(126.170.820,95)	635.892.940,45
2056	3.738.327.938,90	3.866.057.368,71	(127.729.429,81)	508.163.510,64
2057	3.636.586.169,57	3.765.883.008,54	(129.296.838,97)	378.866.671,67
2058	3.539.092.484,24	3.669.965.681,37	(130.873.197,13)	247.993.474,54
2059	3.445.640.676,60	3.578.099.250,22	(132.458.573,62)	115.534.900,92
2060	3.356.149.845,64	3.490.202.964,74	(134.053.119,10)	(18.518.218,18)
2061	3.270.426.233,83	3.406.083.138,73	(135.656.904,90)	(154.175.123,08)
2062	3.188.377.100,48	3.325.647.168,08	(137.270.067,60)	(291.445.190,68)
2063	173.810.152,43	3.248.736.648,76	(3.074.926.496,33)	(3.366.371.687,01)
2064	174.508.633,75	3.175.246.186,42	(3.000.737.552,67)	(6.367.109.239,68)
2065	175.326.035,69	3.105.027.953,35	(2.929.701.917,66)	(9.296.811.157,34)
2066	176.255.593,85	3.037.962.901,94	(2.861.707.308,09)	(12.158.518.465,43)
2067	177.300.602,22	2.973.912.952,29	(2.796.612.350,07)	(14.955.130.815,50)
2068	178.453.917,52	2.890.775.662,12	(2.712.321.744,60)	(17.667.452.560,10)
2069	179.718.651,71	2.800.737.814,04	(2.621.019.162,33)	(20.288.471.722,43)
2070	181.087.264,33	2.704.792.388,66	(2.523.705.124,33)	(22.812.176.846,76)
2071	182.551.849,26	2.602.661.356,04	(2.420.109.506,78)	(25.232.286.353,54)
2072	184.360.421,29	2.499.089.179,59	(2.314.728.758,30)	(27.547.015.111,84)
2073	186.187.214,63	2.393.443.939,38	(2.207.256.724,75)	(29.754.271.836,59)
2074	188.032.410,38	2.287.174.002,50	(2.099.141.592,12)	(31.853.413.428,71)
2075	189.896.191,50	2.181.674.881,32	(1.991.778.689,82)	(33.845.192.118,53)
2076	191.778.742,77	2.078.235.043,07	(1.886.456.300,30)	(35.731.648.418,83)
2077	193.680.250,84	1.977.992.098,62	(1.784.311.847,78)	(37.515.960.266,61)
2078	195.600.904,22	1.881.901.058,91	(1.686.300.154,69)	(39.202.260.421,30)
2079	197.540.893,35	1.790.715.351,65	(1.593.174.458,30)	(40.795.434.879,60)
2080	199.500.410,51	1.704.980.328,63	(1.505.479.918,12)	(42.300.914.797,72)
2081	201.479.649,97	1.625.038.149,69	(1.423.558.499,72)	(43.724.473.297,44)
2082	203.478.807,96	1.551.042.267,04	(1.347.563.459,08)	(45.072.036.756,52)
2083	205.498.082,63	1.482.979.292,04	(1.277.481.209,41)	(46.349.517.965,93)
2084	207.537.674,15	1.420.695.820,80	(1.213.158.146,65)	(47.562.676.112,58)
2085	209.597.784,71	1.363.927.810,73	(1.154.330.026,02)	(48.717.006.138,60)

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia

1. Resultado Aritmético

Nota: O BAPREV foi criado pela Lei Estadual Complementar nº 10.955 de 22/12/2007.