

ESTADO DA BAHIA
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES
PÚBLICOS - FUNPREV E BAPREV**
ORÇAMENTO DA SEGURIDADE SOCIAL
2009 A 2084

RREO - ANEXO XIII (LRF, art. 53, § 1º, inciso II)

Valores em Real

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO 1 (d) = ("d" exercício anterior) + (c)
2009	1.287.985.473,74	1.265.603.588,16	22.381.885,58	100.389.594,87
2010	3.477.302.693,83	3.418.936.806,53	58.365.887,30	158.755.482,17
2011	3.630.438.323,17	3.571.942.154,47	58.496.168,70	217.251.650,87
2012	3.798.633.591,21	3.739.950.643,18	58.682.948,03	275.934.598,90
2013	3.955.466.615,65	3.896.589.409,16	58.877.206,49	334.811.805,39
2014	4.157.006.161,26	4.097.951.880,23	59.054.281,03	393.866.086,42
2015	4.273.073.005,87	4.213.907.983,16	59.165.022,71	453.031.109,13
2016	4.353.808.843,67	4.294.426.029,14	59.382.814,53	512.413.923,66
2017	4.471.548.286,87	4.412.014.783,29	59.533.503,58	571.947.427,24
2018	4.571.370.138,80	4.511.628.992,70	59.741.146,10	631.688.573,34
2019	4.666.519.161,35	4.606.637.137,70	59.882.023,65	691.570.596,99
2020	4.775.452.044,45	4.715.347.176,82	60.104.867,63	751.675.464,62
2021	4.859.998.346,06	4.799.663.223,82	60.335.122,24	812.010.586,86
2022	4.927.947.901,41	4.867.473.736,88	60.474.164,53	872.484.751,39
2023	4.994.769.586,33	4.934.148.013,82	60.621.572,51	933.106.323,90
2024	5.063.130.888,56	5.002.452.127,77	60.678.760,79	993.785.084,69
2025	5.103.294.493,43	5.042.721.829,43	60.572.664,00	1.054.357.748,69
2026	5.159.734.742,38	5.099.084.593,33	60.650.149,05	1.115.007.897,74
2027	5.240.393.776,30	5.179.952.497,21	60.441.279,09	1.175.449.176,83
2028	5.279.432.197,47	5.236.842.137,59	42.590.059,88	1.218.039.236,71
2029	5.320.184.070,67	5.284.649.478,62	35.534.592,05	1.253.573.828,76
2030	5.355.342.799,38	5.322.670.589,86	32.672.209,52	1.286.246.038,28
2031	5.393.613.119,78	5.364.232.025,32	29.381.094,46	1.315.627.132,74
2032	5.431.213.936,35	5.406.188.738,72	25.025.197,63	1.340.652.330,37
2033	5.440.216.831,20	5.418.753.057,83	21.463.773,37	1.362.116.103,74
2034	5.439.630.473,41	5.422.221.507,61	17.408.965,80	1.379.525.069,54
2035	5.424.154.264,12	5.411.066.046,51	13.088.217,61	1.392.613.287,15
2036	5.400.981.620,62	5.394.077.891,27	6.903.729,35	1.399.517.016,50
2037	5.370.232.775,61	5.371.210.096,15	(977.320,54)	1.398.539.695,96
2038	5.330.687.888,96	5.342.037.402,51	(11.349.513,55)	1.387.190.182,41
2039	5.283.768.099,28	5.305.171.019,88	(21.402.920,60)	1.365.787.261,81
2040	5.233.780.709,90	5.265.830.350,77	(32.049.640,87)	1.333.737.620,94
2041	5.181.093.444,13	5.222.856.147,83	(41.762.703,70)	1.291.974.917,24
2042	5.122.081.367,64	5.173.674.027,30	(51.592.659,66)	1.240.382.257,58
2043	5.058.530.107,39	5.122.461.620,22	(63.931.512,83)	1.176.450.744,75
2044	4.993.861.211,79	5.065.251.254,34	(71.390.042,55)	1.105.060.702,20
2045	4.841.973.124,68	4.914.319.276,92	(72.346.152,24)	1.032.714.549,96
2046	4.696.379.430,81	4.769.686.620,17	(73.307.189,36)	959.407.360,60
2047	4.556.835.030,43	4.631.108.242,80	(74.273.212,37)	885.134.148,23
2048	4.423.108.150,53	4.498.352.430,83	(75.244.280,30)	809.889.867,93
2049	4.294.997.183,25	4.371.217.636,03	(76.220.452,78)	733.669.415,15
2050	4.172.217.558,32	4.249.419.348,29	(77.201.789,97)	656.467.625,18
2051	4.054.607.926,56	4.132.796.279,21	(78.188.352,65)	578.279.272,53
2052	3.941.933.725,89	4.021.113.928,08	(79.180.202,19)	499.099.070,34
2053	3.833.999.782,27	3.914.177.182,79	(80.177.400,52)	418.921.669,82
2054	3.730.640.082,65	3.811.820.092,85	(81.180.010,20)	337.741.659,62
2055	3.621.892.543,63	3.704.080.638,03	(82.188.094,40)	255.553.565,22
2056	3.517.563.096,81	3.600.764.813,70	(83.201.716,89)	172.351.848,33
2057	3.417.546.159,82	3.501.767.101,89	(84.220.942,07)	88.130.906,26
2058	3.321.636.597,64	3.406.882.432,59	(85.245.834,95)	2.885.071,31
2059	3.229.742.114,53	3.316.018.575,73	(86.276.461,20)	(83.391.389,89)
2060	3.141.670.330,83	3.228.983.217,94	(87.312.887,11)	(170.704.277,00)
2061	3.057.319.929,80	3.145.675.109,41	(88.355.179,61)	(259.059.456,61)
2062	2.976.531.553,74	3.065.934.960,02	(89.403.406,28)	(348.462.862,89)
2063	2.899.193.905,21	2.989.651.540,61	(90.457.635,40)	(438.920.498,29)
2064	2.825.158.460,89	2.916.676.396,74	(91.517.935,85)	(530.438.434,14)
2065	2.754.303.058,21	2.846.887.435,46	(92.584.377,25)	(623.022.811,39)
2066	2.686.489.159,12	2.780.146.188,93	(93.657.029,81)	(716.679.841,20)
2067	2.602.026.896,84	2.696.762.861,37	(94.735.964,53)	(811.415.805,73)
2068	114.810.544,60	2.607.571.415,28	(2.492.760.870,68)	(3.304.176.676,41)
2069	115.565.397,80	2.513.441.992,99	(2.397.876.595,19)	(5.702.053.271,60)
2070	116.403.303,96	2.414.109.268,53	(2.297.705.964,57)	(7.999.759.236,17)
2071	117.551.787,21	2.313.794.513,04	(2.196.242.725,83)	(10.196.001.962,00)
2072	118.711.879,71	2.211.916.623,20	(2.093.204.743,49)	(12.289.206.705,49)
2073	119.883.696,52	2.109.753.237,79	(1.989.869.541,27)	(14.279.076.246,76)
2074	121.067.353,91	2.008.535.408,36	(1.887.468.054,45)	(16.166.544.301,21)
2075	122.262.969,33	1.909.399.341,94	(1.787.136.372,61)	(17.953.680.673,82)
2076	123.470.661,36	1.813.347.383,81	(1.689.876.722,45)	(19.643.557.396,27)
2077	124.690.549,81	1.721.219.743,29	(1.596.529.193,48)	(21.240.086.589,75)
2078	125.922.755,68	1.633.677.578,88	(1.507.754.823,20)	(22.747.841.412,95)
2079	127.167.401,21	1.551.197.203,04	(1.424.029.801,83)	(24.171.871.214,78)
2080	128.424.609,86	1.474.074.414,57	(1.345.649.804,71)	(25.517.521.019,49)
2081	129.694.506,32	1.402.437.377,59	(1.272.742.871,27)	(26.790.263.890,76)
2082	130.977.216,54	1.336.266.072,82	(1.205.288.856,28)	(27.995.552.747,04)
2083	132.272.867,74	1.275.416.163,52	(1.143.143.295,78)	(29.138.696.042,82)
2084	133.581.588,41	1.219.645.132,80	(1.086.063.544,39)	(30.224.759.587,21)

FONTE: SUPREV - Superintendência de Previdência da Secretaria da Administração do Estado da Bahia

1. Resultado Aritmético

Nota: O BAPREV foi criado pela Lei Estadual Complementar nº 10.955 de 22/12/2007.